

UofA

UNIVERSITY OF ARKANSAS

2025

FOR THE FISCAL YEAR ENDING JUNE 30, 2025

BUDGET

Monticello Campus

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

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University of Arkansas at Monticello
FY 2025 Operating Budget
Executive Summary

The proposed operating budget for the University of Arkansas at Monticello was developed by the University's Executive Council after seeking input from budget leaders of every campus unit. The University's priorities for the upcoming fiscal year are increases in budgeted property insurance, utilities, academic information technology system maintenance agreements, and building maintenance enhancements.

Revenues

Tuition

The University of Arkansas at Monticello is requesting an increase in tuition and mandatory fees of \$14.50 per student semester credit hour for the Monticello campus. This is an overall increase in tuition and mandatory fees of 4.91%. This increase will produce additional tuition and mandatory fees revenue of \$609,000 for the Monticello campus. An increase of 2.37% in tuition and mandatory fees for graduate courses resulting in an additional revenue of \$73,150 for the Monticello campus. Additional revenue of \$62,500 has been budgeted for distance education courses delivered due to a fee increase of \$2.50 per hour.

The University is also requesting an increase in tuition and mandatory fees for the technical campuses of \$6.50 per student semester credit hour. This is an overall increase in tuition and mandatory fees for the technical campuses of 4.86%. This increase produces additional tuition and mandatory fees revenue of \$62,075 for the Crossett and McGehee campuses collectively. Likewise, the technical campuses are budgeting an increase in distance education courses delivered due to fee increases resulting in \$5,938 in additional revenue.

State Appropriations

Total state appropriations for UAM are budgeted at a net decrease of \$208,496, which includes a reduction in Revenue Stabilization Act (RSA) revenue of \$340,737 for all campuses combined and an increase in Educational Excellence Trust Funds of \$132,941 for the Monticello campus only. Work Force 2000 Funds which are received by the Crossett and McGehee campuses are budgeted at the same level as the current operating budget. State appropriations are budgeted to include Category A of the RSA forecast.

Expenditures

Salaries and Fringe Benefits

Several vacant budgeted positions on the Monticello campus have been eliminated with funds being reallocated to other priorities. The technical campus at McGehee also eliminated one vacant workforce education instructor for reallocation as well.

Faculty promotions across various units on campus, including fringe benefits, resulted in an increase of expenses totaling \$9,750.

Additional funds have been budgeted to increase salaries for University Police Officers on the main campus to ensure competitive pay with the salaries paid to local and county officers while also reducing the overtime expenses. The total increase for this expense equals \$17,236 including fringe.

Debt Service

The 2017B Bond in Auxiliary has been retired with the 2017A Principal scheduled to increase in the E&G Fund in FY2025. The net change in the two bonds for the main campus is \$333.

Miscellaneous

The proposed budget includes increases of \$160,000 for property insurance, \$150,000 for utilities, \$100,000 building maintenance/deferred maintenance, and \$25,455 for increases in annual information technology contracts and maintenance agreements. The McGehee Technical Campus increased M&O for the Diesel/CDL program by \$45,000 due to an increase maintenance and fuel costs. The Crossett Technical Campus increased the Welding M&O by \$2,676 due to rising cost of materials and supplies. The University also budgeted additional funds for institutional college work study and made adjustments to various maintenance and operations budgets to provide more sufficient budgets for operational needs.

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2025

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	\$ 20,432,675	\$ 2,148,000				\$ 22,580,675
Less: Institutional scholarships	(4,432,306)	(1,364,206)				(5,796,512)
Less: Other scholarship allowances			(5,938,927)			(5,938,927)
Patient services						-
Federal and county appropriations						-
Federal grants and contracts			1,754,278			1,754,278
State and local grants and contracts			1,660,612			1,660,612
Non-governmental grants and contracts			1,128,499			1,128,499
Sales/services of educational departments	441,743					441,743
Insurance plan						-
Auxiliary enterprises:						
Athletics		38,000				38,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		3,713,474				3,713,474
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore		150,253				150,253
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		82,691				82,691
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	1,362,072	4,200				1,366,272
TOTAL OPERATING REVENUES	17,804,184	4,772,412	(1,395,538)	-	-	21,181,058
OPERATING EXPENSES						
Compensation & benefits	24,332,787	1,964,143	1,258,710			27,555,640
Supplies & services	9,315,624	2,863,151	2,099,055			14,277,830
Scholarships & fellowships			3,705,928			3,705,928
Insurance plan						-
Depreciation				4,462,348		4,462,348
TOTAL OPERATING EXPENSES	33,648,411	4,827,294	7,063,693	4,462,348	-	50,001,746
OPERATING INCOME/LOSS	(15,844,227)	(54,882)	(8,459,231)	(4,462,348)	-	(28,820,688)

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2025

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	19,774,581					19,774,581
Property & sales tax						-
Federal nonoperating grants			6,922,511			6,922,511
State and local nonoperating grants			1,593,845			1,593,845
Other nonoperating grants						-
Gifts	575,000					575,000
Investment income	607,000				250,000	857,000
Interest on capital asset-related debt				(902,249)		(902,249)
Other						-
NET NON-OPERATING REVENUES	20,956,581	-	8,516,356	(902,249)	250,000	28,820,688
INCOME (LOSS) BEFORE OTHER REV/EXP	5,112,354	(54,882)	57,125	(5,364,597)	250,000	-
OTHER CHANGES IN NET POSITION						
Capital appropriations						-
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	-	-	-
TRANSFERS IN (OUT)						
Debt Service	(1,269,213)	(733,036)		2,002,249		-
Other	(3,843,141)	787,918	(57,125)	3,362,348	(250,000)	-
TOTAL TRANSFERS IN (OUT)	(5,112,354)	54,882	(57,125)	5,364,597	(250,000)	-
INCREASE (DECREASE) IN NET POSITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IF DECREASE IN NET POSITION ABOVE:						
Use of prior year net position to balance budget*						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Use of prior year net position for the following:						
						-
						-
						-
Total (agrees to "Use of prior year net position" above)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NET POSITION:

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2025

Audited net position at June 30, 2023	\$	12,575,874	\$	1,807,736	\$	1,176,798	\$	26,839,817	\$	5,101,863	\$	47,502,088
Projected change in net position for year ending June 30, 2024		67,725				16,864,870		77,065		173,589		17,183,249
Projected net position at June 30, 2024	\$	12,643,599	\$	1,807,736	\$	18,041,668	\$	26,916,882	\$	5,275,452	\$	64,685,337

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001250-CS022 FN0110	PART TIME INSTRUCTION						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0859	CS022	132,777

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	132,777
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,808
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>143,585</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001250-CS023 FN0120	CROSSETT PART TIME INSTRUCTION						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0859	CS023	40,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,256
69900	SUPPLIES AND SERVICES BUDGET ONLY	250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>43,506</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001250-CS024 FN0120	MCGEHEE PART TIME INSTRUCTION						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0859	CS024	12,107

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,107
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	986
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,073</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GIFT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. BLAZIER	D	NC	2	DEAN OF COLLEGE OF FORESTRY, AGRICULTURE, AND NATURAL RESOURCES/DIRECTOR OF AFRC/ PROFESSOR	FD101	CC001251 AES CES	50000 50000 50000	SC0849 SC0849 SC0849	55,790 56,355 56,355 <u>168,500</u>	55,790
002	12-MOS	R. L. FICKLIN	D	F	78A	PROFESSOR OF FOREST RESOURCES/STURGIS CHAIR IN FOREST BIOLOGY/ASSOCIATE DEAN	FD101-GF100156	CC001251 AES	50000 50000	SC0849 SC0849	99,347 8,892 <u>108,239</u>	99,347
003	12-MOS	D. C. OSBORNE	D	F	78A	PROFESSOR OF WILDLIFE/ MANAGER OF FIVE OAKS PROGRAM	FD101	CC001251 AES GRANT	50000 50000 50000	SC0849 SC0849 SC0853	35,238 100,834 10,000 <u>146,072</u>	35,238
004	12-MOS	M. H. PELKKI	D	F	7	PROFESSOR/ENDOWED CLIPPERT CHAIR/DIRECTOR OF ARKANSAS CENTER FOR FOREST BUSINESS	FD101 FD101	CC001251 AES UAM FOUNDATION CC101222	50000 50000 50000 50000	SC0849 SC0849 SC0849 SC0853	27,946 74,697 49,200 15,000 <u>166,843</u>	27,946
005	12-MOS	D. D. WHITE JR.	D	F	78A	PROFESSOR OF FOREST RESOURCES	FD101	CC001251 AES UAM FOUNDATION	50000 50000 50000	SC0849 SC0849 SC0849	21,798 75,762 8,700 <u>106,260</u>	21,798
006	12-MOS			F	78B	ASSOCIATE PROFESSOR OF FOREST HEALTH	FD101	CC001251 AES	50000 50000	SC0849 SC0849	25,494 59,995 <u>85,489</u>	25,494
007	12-MOS	B. A. BABST	D	F	78B	ASSOCIATE PROFESSOR OF NATURAL RESOURCES	FD101	CC001251 AES UAM FOUNDATION	50000 50000 50000	SC0849 SC0849 SC0849	14,455 69,187 14,900 <u>98,542</u>	14,455

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
008	12-MOS	B. DEATON	D	F	78B	ASSOCIATE PROFESSOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	70,040	70,040
								AES	50000	SC0849	18,041	
											88,081	
009	9-MOS	R. LINDSEY	D	F	88B	ASSOCIATE PROFESSOR OF AGRICULTURE/AGRICULTURE COORDINATOR (75% POSITION)	FD101	CC001251	50000	SC0849	30,900	30,900
							FD101	CC001251	50000	SC0853	5,000	5,000
											35,900	35,900
010	12-MOS	K. DICK	D	F	78C	ASSISTANT PROFESSOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	61,800	61,800
								AES	50000	SC0849	15,606	
											77,406	
011	12-MOS	N. TIAN	D	F	78C	ASSISTANT PROFESSOR OF FOREST RESOURCES	FD101	CC001251	50000	SC0849	24,968	24,968
							FD101	AES	50000	SC0849	64,453	
											3,343	
											92,764	
012	12-MOS	P. SAUD	D	F	78C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	FD101	CC001251	50000	SC0849	23,481	23,481
							FD101	AES	50000	SC0849	56,449	
											3,000	
											82,930	
013	12-MOS	H. ZURQANI	D	F	78C	ASSISTANT PROFESSOR OF GIS/REMOTE SENSING	FD101	CC001251	50000	SC0849	23,021	23,021
								AES	50000	SC0849	55,342	
											78,363	
014	12-MOS	M. YANEZ	D	F	78C	ASSISTANT PROFESSOR OF SILVICULTURE	FD101	CC001251	50000	SC0849	22,500	22,500
								AES	50000	SC0849	53,550	
											76,050	
015	12-MOS	E. RUBINO	D	F	78C	ASSISTANT PROFESSOR OF HUMAN DIMENSIONS	FD101	CC001251	50000	SC0849	30,694	30,694
							FD101	AES	50000	SC0849	47,436	
											3,000	
											81,130	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
016	9-MOS	M. NELSON	D	F	88C	ASSISTANT PROFESSOR OF ANIMAL SCIENCE	FD101	CC001251	50000	SC0849	59,740	59,740
017	9-MOS	R. BLAKELEY III	B	F	88D	INSTRUCTOR OF SURVEYING	FD101	CC001251	50000	SC0849	70,000	70,000
018	9-MOS	L. DAVIS	M	F	88D	INSTRUCTOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	51,500	51,500
019	9-MOS	T. OSBORNE	M	F	UAF	INSTRUCTOR OF WILDLIFE	FD101	CC001251	50000	SC0849	23,113	23,113
								CES	50000	SC0849	14,591	
								AES	50000	SC0849	20,428	
											58,132	
020	12-MOS	R. L. PARRIS		NC	85	RESEARCH ASSISTANT	FD101	CC001251	50000	SC0849	6,662	6,662
								AES	50000	SC0849	45,442	
											52,104	
021	12-MOS	J. L. HAMMOCK	M	NC	48	OUTREACH AND ENGAGEMENT COORDINATOR	FD101	CC001251	50000	SC0849	42,024	42,024
022	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
023	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
024	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
025	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
026	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	3,200	3,200
								UAM FOUNDATION		SC0845	14,800	
											18,000	
027	12-MOS	J. NEWTON		NC	UAF	RESEARCH SPECIALIST	FD101	CC001251	50000	SC0849	21,265	21,265
								AES	50000	SC0849	40,043	
											61,308	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
028	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	FD101	CC001251	50000	SC0849	4,477	4,477
								AES	50000	SC0849	47,626	
											52,103	
029	12-MOS	T. RUSHING	B	NC	UAF	COMMUNICATIONS SPECIALIST	FD101	CC001251	50000	SC0849	30,000	30,000
								AES	50000	SC0849	30,000	
											60,000	
030	12-MOS	J. D. BURNS	B	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	FD101	CC001251	50000	SC0849	12,534	12,534
								AES	50000	SC0849	58,998	
											71,532	
031	12-MOS	V. HARVEY	B	NC	UAF	FISCAL SUPPORT ANALYST	FD101	CC001251	50000	SC0849	23,220	23,220
								AES	50000	SC0849	22,995	
											46,215	
032	12-MOS			NC	57D	ADMINISTRATIVE SPECIALIST III	FD101	CC001251	50000	SC0849	17,047	17,047
								AES	50000	SC0849	9,912	
											2,234,186	1,009,254

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,009,254
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	285,745
69900	SUPPLIES AND SERVICES BUDGET ONLY	87,070
69900	GF100156 SUPPLIES AND SERVICES BUDGET	3,000
61300	SERVICES	500
63500	OTHER COSTS	30,600
	TOTAL	1,416,169

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC101222-CS022
FN0110

ARKANSAS CENTER
FOR FOREST BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. H. PELKKI	D	F	7	PROFESSOR/ENDOWED CLIPPERT CHAIR/DIRECTOR OF ARKANSAS CENTER FOR FOREST BUSINESS	FD101	CC101222 AES	50000 50000	SC0853 SC0849	15,000 73,232	15,000
								UAM FOUNDATION		SC0849	49,200	
							FD101	CC001251	50000	SC0849	27,946	
											<u>165,378</u>	
002	12-MOS	S. TANGER	D	F	78B	ASSOCIATE PROFESSOR OF FORESTRY POLICY AND TRADE	FD101	CC101222	50000	SC0849	103,000	103,000
003	9-MOS	K. BOSTON	D	F	88B	ASSOCIATE PROFESSOR OF FOREST OPERATIONS	FD101	CC101222	50000	SC0849	80,000	80,000
004	12-MOS	S. CHHETRI	D	F	78C	ASSISTANT PROFESSOR OF FOREST ECONOMICS	FD101	CC101222	50000	SC0849	77,250	77,250
005	12-MOS	P. LARASATIE	D	F	78C	ASSISTANT PROFESSOR OF FOREST PRODUCTS MARKETING/ OPERATIONS	FD101	CC101222	50000	SC0849	77,250	77,250
006	12-MOS	E. RUBINO	D	F	78C	ASSISTANT PROFESSOR OF HUMAN DIMENSIONS	FD101 FD101	CC101222 CC001251 AES	50000 50000 50000	SC0853 SC0849 SC0849	3,000 30,694 46,506	3,000
											<u>80,200</u>	
007	12-MOS	P. SAUD	D	F	78C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	FD101 FD101	CC101222 CC001251 AES	50000 50000 50000	SC0853 SC0849 SC0849	3,000 23,481 55,342	3,000
											<u>81,823</u>	
008	12-MOS	N. TIAN	D	F	78C	ASSISTANT PROFESSOR OF FOREST RESOURCES	FD101 FD101	CC101222 CC001251 AES	50000 50000 50000	SC0853 SC0849 SC0849	3,343 24,968 63,189	3,343
											<u>91,500</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101222-CS022
 FN0110

ARKANSAS CENTER
 FOR FOREST BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS			F	78C	ASSISTANT PROFESSOR	FD101	CC101222	50000	SC0849	45,000	45,000
								CES	50000	SC0849	30,000	
											<u>75,000</u>	
010	12-MOS			NC	79	RESEARCH ASSOCIATE	FD101	CC101222	50000	SC0849	60,000	60,000
011	12-MOS	A. GUTIERREZ	D	NC	85	RESEARCH ASSISTANT	FD101	CC101222	50000	SC0849	51,500	51,500
013	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC101222	50000	SC0845	18,000	18,000
											<u>960,901</u>	<u>536,343</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	536,343
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	5,000
52000	FRINGE BENEFITS	154,488
69900	SUPPLIES AND SERVICES BUDGET ONLY	37,092
61450	GENERAL & ADMINISTRATIVE	74,926
63500	OTHER COSTS	
	TOTAL	<u>807,849</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		GENERAL STUDIES		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND-CAMPUS	COST CTR	ACCT	CATEGORY	SALARY	
002	9-MOS	R. JONES	M	F	123	WORKFORCE ED INSTRUCTOR		FD101-CS022	CC001261	50000	SC0849	9,008	9,008
							FN0120	FD101-CS024	CC001314	50000	SC0849	36,038	
												<u>45,046</u>	
003	9-MOS	R. D. NICHOLSON	M	F	123	WORKFORCE ED INSTRUCTOR		FD101-CS022	CC001261	50000	SC0849	37,886	37,886
004	9-MOS	K. K. WALLIS	M	F	138	WORKFORCE ED INSTRUCTOR		FD101-CS022	CC001261	50000	SC0849	10,704	10,704
							FN0120	FD101-CS023	CC001314	50000	SC0849	42,813	
												<u>53,517</u>	
												<u>136,449</u>	<u>57,598</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,598
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,279
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>75,877</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001261-CS023
 FN0120

CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9 MOS	G. SELLERS	D	F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001261	50000	SC0849	45,000	45,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,500
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>59,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001261-CS024 FN0120	MCGEHEE GENERAL STUDIES				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	J. FAIRIS, JR.		F	123	WORKFORCE ED INSTRUCTOR	FD101-CS024	CC001261	50000	SC0849	41,200	41,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,360
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,190
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>54,750</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001262-CS022
FN0110

SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. SLATER	D	NC	8	DEAN OF MATH AND SCIENCES	FD101	CC001262	50000	SC0849	90,640	90,640
002	9-MOS	J. M. BRAMLETT	D	F	88A	PROFESSOR OF CHEMISTRY/ DIRECTOR OF PLANETARIUM	FD101	CC001262	50000	SC0849	77,250	77,250
003	9-MOS	J. L. HUNT	D	F	88A	PROFESSOR OF BIOLOGY/ASSISTANT DEAN FOR NATURAL SCIENCES	FD101 FD101	CC001262 CC001262	50000 50000	SC0849 SC0853	64,523 5,500	64,523 5,500
											70,023	70,023
004	9-MOS		D	F	88A	PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	59,983	59,983
005	9-MOS	J. HUANG	D	F	88A	PROFESSOR OF CHEMISTRY	FD101	CC001262	50000	SC0849	57,824	57,824
006	9-MOS	R. BURROWS	D	F	88B	ASSOCIATE PROFESSOR OF PHYSICS	FD101	CC001262	50000	SC0849	47,124	47,124
007	9-MOS	V. L. FOX	D	F	88B	ASSOCIATE PROFESSOR/ASSISTANT DEAN FOR MATHEMATICS	FD101 FD101	CC001262 CC001262	50000 50000	SC0849 SC0853	50,555 5,500	50,555 5,500
											56,055	56,055
008	9-MOS	J. M. GAVIN	D	F	88B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	50,187	50,187
009	9-MOS	E. C. MARTIN	D	F	88B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	52,537	52,537
010	9-MOS	H. SAYYAR	D	F	88B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	64,025	64,025

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001262-CS022
 FN0110

SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
011	9-MOS	A. ROSER	D	F	88C	ASSISTANT PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	52,530	52,530
012	9-MOS	A. FERRER	D	F	88C	ASSISTANT PROFESSOR OF BIOLOGY/ASSISTANT DIRECTOR OF STEM MINORITY PROGRAM	FD101 FD101-PG101227	CC001262 CC001262	50000 50000	SC0849 SC0853	52,530 2,000	52,530 54,530
013	9-MOS	D. MUHOZA	D	F	88C	ASSISTANT PROFESSOR OF CHEMISTRY/DIRECTOR OF STEM MINORITY PROGRAM	FD101 FD101-PG101227	CC001262 CC001262	50000 50000	SC0849 SC0853	52,530 5,000	52,530 57,530
014	9-MOS	J. R. ABBOTT	D	F	88C	ASSISTANT PROFESSOR OF BIOLOGY AND DIRECTOR OF HERBARIUM	FD101	CC001262	50000	SC0849	51,929	51,929
015	9-MOS		D	F	88D	INSTRUCTOR OF BIOLOGY	FD101	CC001262	50000	SC0849	43,901	43,901
016	9-MOS	L.J. BARTON	M	F	88D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	43,623	43,623
017	10-MOS	L. COOPER	M	F	88D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	46,350	46,350
018	9-MOS	A. B. GOODING	M	F	88D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	41,383	41,383
019	9-MOS	S. E. HATFIELD	M	F	88D	INSTRUCTOR OF CHEMISTRY LAB	FD101	CC001262	50000	SC0849	40,725	40,725
020	9-MOS	L. M. MORGAN	B	F	88D	INSTRUCTOR OF BIOLOGY LAB	FD101	CC001262	50000	SC0849	39,118	39,118
021	9-MOS	K. SAYYAR	M	F	88D	INSTRUCTOR OF EARTH SCIENCE LAB	FD101	CC001262	50000	SC0849	41,797	41,797

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001262-CS022
 FN0110

SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
022	12-MOS	L. L. ESTES	B	NC	57D	ADMINISTRATIVE SPECIALIST III	FD101	CC001262	50000	SC0849	27,581	27,581
											1,166,645	1,164,645

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,164,645
50000	ICWS-SC0843	19,619
50000	EXTRA HELP-SC0193	386
52000	FRINGE BENEFITS	349,425
69900	SUPPLIES AND SERVICES BUDGET ONLY	53,842
61250	SERVICES	
63500	OTHER COSTS	15,000
	TOTAL	<u>1,602,917</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

		FUND-COST CENTER-CAMPUS SITE						FD101-CC001263-CS022	SCHOOL OF NURSING				
POSITION	EMP	FUNCTION						FN0110			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
001	12-MOS	B. M. HALEY	D	NC	8	DEAN/PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	89,239	89,239	
002	9-MOS	C. L. FELTS	D	F	88A	PROFESSOR OF NURSING/CLINICAL COORDINATOR	FD101 FD101	CC001263 CC001263	50000 50000	SC0849 SC0853	72,222 5,000	72,222 5,000	
											<u>77,222</u>	<u>77,222</u>	
003	9-MOS	H.L. HOGUE	M	F	88B	ASSOCIATE PROFESSOR OF NURSING/ AASN PROGRAM COORDINATOR	FD101 FD101	CC001263 CC001263	50000 50000	SC0849 SC0853	53,513 3,000	53,513 3,000	
											<u>56,513</u>	<u>56,513</u>	
004	9-MOS		M	F	88B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	53,014	53,014	
005	9-MOS	S. J. WALTERS	M	F	88B	ASSOCIATE PROFESSOR OF NURSING/ BSN PROGRAM COORDINATOR	FD101 FD101	CC001263 CC001263	50000 50000	SC0849 SC0853	68,091 3,000	68,091 3,000	
											<u>71,091</u>	<u>71,091</u>	
006	9-MOS	A. SMITH	B	F	88C	ASSISTANT PROFESSOR OF NURSING ASSISTANT DEAN OF NURSING	FD101	CC001263	50000	SC0849	67,000	67,000	
007	9-MOS			F	88C	ASSISTANT PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	51,795	51,795	
008	9-MOS	E. MENDOLIA	M	F	88C	ASSISTANT PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	51,650	51,650	
009	9-MOS	K. HENLEY	B	F	88D	INSTRUCTOR OF NURSING	FD101	CC001263	50000	SC0849	50,400	50,400	
010	9-MOS	D. ALLISON	B	F	88D	INSTRUCTOR/SIMULATION LAB COORDINATOR	FD101 FD101	CC001263 CC001263	50000 50000	SC0849 SC0853	53,864 5,000	53,864 5,000	
											<u>58,864</u>	<u>58,864</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001263-CS022
 FN0110

SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
011	12-MOS	P.S. FORREST		NC	57D	ADMINISTRATIVE SPECIALIST III	FD101	CC001263	50000	SC0849	26,812	26,812
											653,600	653,600

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	653,600
50000	ICWS-SC0843	9,923
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	196,080
69900	SUPPLIES AND SERVICES BUDGET ONLY	29,159
61300	PROFESSIONAL FEES-SC0152 ACCREDITATION	3,307
63500	OTHER COSTS	5,000
	TOTAL	897,069

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**

SCHOOL OF NURSING
 NURSING STUDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION PROGRAM	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,310
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,310</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**

SCHOOL OF NURSING
 NURSING TESTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUNCTION PROGRAM	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	32,625
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>32,625</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**

SCHOOL OF NURSING
 NURSING CLINICAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION PROGRAM	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	43,400
52000	FRINGE BENEFITS	3,533
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,720
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>54,653</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

		FUND-COST CENTER-CAMPUS SITE						FD101-CC001267-CS022	SCHOOL OF ARTS AND HUMANITIES				
POSITION	EMP	TITLE						FN0110			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	S. A. HARPER	D	NC	8	DEAN OF ARTS AND HUMANITIES/ PROFESSOR OF MUSIC		FD101	CC001267	50000	SC0849	92,700	92,700
002	9-MOS	T. A. RICHARD	M	F	88A	PROFESSOR OF ART/DIRECTOR OF ART GALLERIES		FD101 FD101	CC001267 CC001526	50000 50000	SC0849 SC0853	57,784 3,000	57,784
												<u>60,784</u>	
003	9-MOS	E. K. STEWART	D	F	88A	PROFESSOR OF ENGLISH		FD101	CC001267	50000	SC0849	68,680	68,680
004	9-MOS	K. J. WALTER	D	F	88A	PROFESSOR OF ENGLISH		FD101	CC001267	50000	SC0849	51,965	51,965
006	9-MOS	G. A. BORSE	D	F	88A	PROFESSOR OF ENGLISH		FD101	CC001267	50000	SC0849	52,139	52,139
006	9-MOS	S. J. BLOOM	M	F	88B	ASSOCIATE PROFESSOR OF ENGLISH		FD101	CC001267	50000	SC0849	48,159	48,159
007	9-MOS	L. J. FRANCOIS	D	F	88B	ASSOCIATE PROFESSOR OF FRENCH		FD101	CC001267	50000	SC0849	49,660	49,660
008	9-MOS	T. L. NUGENT	D	F	88B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF COMPOSITION		FD101 FD101	CC001267 CC001267	50000 50000	SC0849 SC0853	43,989 3,000	43,989
												<u>46,989</u>	46,989
009	9-MOS	C. T. OLSEN	D	F	88B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF WRITING CENTER		FD101	CC001267	50000	SC0849	44,445	44,445
010	9-MOS	J. P. EVANS	M	F	88D	INSTRUCTOR OF SPEECH/DIRECTOR OF FORENSICS		FD101 FD101	CC001267 CC001282	50000 50000	SC0849 SC0849	43,497 8,660	43,497
												<u>52,157</u>	
011	9-MOS	C. P. HARTNESS	M	F	88D	INSTRUCTOR OF ENGLISH		FD101	CC001267	50000	SC0849	46,842	46,842

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001267-CS022
 FN0110

SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500
013	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500
014	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500
015	9-MOS			F	93	TEACHING ASSISTANT	FD101	CC001267	50000	SC0845	6,375	6,375
016	9-MOS			F	93	TEACHING ASSISTANT	FD101	CC001267	50000	SC0845	6,375	6,375
017	12-MOS			NC	57F	ADMINISTRATIVE SPECIALIST II	FD101	CC001267	50000	SC0849	26,546	26,546
											679,316	667,656

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	667,656
50000	ICWS-SC0843	15,000
50000	EXTRA HELP-SC0193	2,326
52000	FRINGE BENEFITS	200,486
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,732
61250	SERVICES	2,500
63500	OTHER COSTS	58,208
	TOTAL	986,908

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001268-CS022
 FN0110

SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	3,685
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES-SC0008 ADVERTISING	2,500
63500	OTHER COSTS	
	TOTAL	<u>7,685</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD101-CC001269-CS022	DIVISION OF MUSIC				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0110	ACCT	CATEGORY	TOTAL SALARY	BUDGET	
001	10-MOS	J. T. ANDERS	M	F	78B	CHAIR/ASSOCIATE PROFESSOR OF MUSIC		FD101	CC001269	50000	SC0849	69,456	69,456
002	10-MOS	L. D. PACK	M	F	78A	PROFESSOR OF MUSIC/ASSISTANT DIRECTOR OF BANDS		FD101 FD101	CC001269 CC001280	50000 50000	SC0849 SC0849	46,117 11,529	46,117
												57,646	
003	9-MOS	D. IHM	D	F	88B	ASSOCIATE PROFESSOR OF MUSIC		FD101	CC001269	50000	SC0849	44,290	44,290
004	9-MOS	S. BEARDEN	M	F	88B	ASSOCIATE PROFESSOR OF MUSIC/ DIRECTOR OF CHORAL ACTIVITIES		FD101 FD101	CC001269 CC001278	50000 50000	SC0849 SC0853	46,196 5,000	46,196
												51,196	
005	9-MOS	S. BUSATH	D	F	88C	ASSISTANT PROFESSOR OF MUSIC		FD101	CC001269	50000	SC0849	43,260	43,260
006	10-MOS			F	78C	ASSISTANT PROFESSOR OF MUSIC		FD101	CC001269	50000	SC0849	42,024	42,024
007	9-MOS	D. SUNAM	D	F	88C	ASSISTANT PROFESSOR OF MUSIC		FD101	CC001269	50000	SC0849	43,260	43,260
008	10-MOS	K. ZELENAK	D	F	78C	ASSISTANT PROFESSOR OF MUSIC/ DIRECTOR OF BANDS		FD101 FD101	CC001269 CC001280	50000 50000	SC0849 SC0853	45,061 5,000	45,061
												50,061	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001269-CS022
 FN0110

DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	M. L. SULLIVAN	B	NC	57F	ADMINISTRATIVE SPECIALIST II	FD101	CC001269	50000	SC0849	24,596	24,596
											425,789	404,260

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	404,260
50000	ICWS-SC0843	9,964
50000	EXTRA HELP-SC0193	5,853
52000	FRINGE BENEFITS	121,754
69900	SUPPLIES AND SERVICES BUDGET ONLY	28,967
61300	SERVICES-SC0152 ACCREDITATION	2,940
63500	OTHER COSTS	
	TOTAL	573,738

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001270-CS022
 FN0110

DIVISION OF MUSIC
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			F	86	GRADUATE ASSISTANT	FD101	CC001270	50000	SC0845	8,500	8,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,500
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	15,000
52000	FRINGE BENEFITS	1,913
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	2,500
63500	OTHER COSTS	30,318
	TOTAL	<u>61,231</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001271-CS022
 FN0110

JAZZ STUDIES UNDERGRADUATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001272-CS022
FN0110

SCHOOL OF SOCIAL AND
BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. D. YOUNG	D	NC	8	DEAN/PROFESSOR OF HISTORY	FD101	CC001272	50000	SC0849	87,550	87,550
002	9-MOS	J. K. DAY	D	F	88A	PROFESSOR OF HISTORY/ HISTORICAL PROPERTIES OVERSIGHT	FD101 FD101	CC001272 CC001272	50000 50000	SC0849 SC0853	56,896 3,000	56,896 3,000
											59,896	59,896
003	9-MOS	A. MCKEE	D	F	88A	PROFESSOR OF CRIMINAL JUSTICE	FD101	CC001272	50000	SC0849	60,019	60,019
004	9-MOS	C. R. STRONG	D	F	88A	PROFESSOR OF POLITICAL SCIENCE	FD101	CC001272	50000	SC0849	65,217	65,217
005	9-MOS			F	88B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	49,267	49,267
006	9-MOS	J. M. MILLER	D	F	88B	ASSOCIATE PROFESSOR OF CRIMINAL JUSTICE	FD101	CC001272	50000	SC0849	49,192	49,192
007	9-MOS	E. C. PRICHARD	D	F	88B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	49,267	49,267
008	9-MOS	S. L. SILZELL	D	F	88B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	46,588	46,588
009	9-MOS	Y. PRIOR	D	F	88C	ASSISTANT PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0844	45,000	45,000
010	9-MOS	S. D. BRANSFORD	D	F	88C	ASSISTANT PROFESSOR OF CRIMINAL JUSTICE/SOCIOLOGY	FD101	CC001272	50000	SC0849	50,264	50,264

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001272-CS022
 FN0110

SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
011	9-MOS			F	88C	ASSISTANT PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	46,752	46,752
012	9-MOS	W. EVERETT	M	F	88D	INSTRUCTOR OF HISTORY	FD101	CC001272	50000	SC0849	45,302	45,302
013	9-MOS	M. P. ROONEY	D	F	UAF	ARCHEOLOGIST ARK. ARCH. SURVEY	FD101	CC001272	50000	SC0849	11,895	11,895
014	12-MOS			NC	57F	ADMINISTRATIVE SPECIALIST II	FD101	CC001272	50000	SC0849	24,596	24,596
											690,805	690,805

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	690,805
50000	ICWS-SC0843	11,873
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	207,242
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,465
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	933,385

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001273-CS022
 FN0110

SCHOOL OF COMPUTER
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	8	DEAN/ASSOCIATE PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	89,011	89,011
002	9-MOS	L. K. SELBY	M	F	88B	ASSOCIATE PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	76,801	76,801
003	9-MOS	T. D. COSSEY	M	F	88D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	62,253	62,253
004	9-MOS	K. E. DONHAM	M	F	88D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	53,099	53,099
005	9-MOS	C. L. HARRIS	M	F	88D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	55,385	55,385
006	12-MOS	B. L. GARDNER	B	NC	57A	ADMINISTRATIVE ASSISTANT	FD101	CC001273	50000	SC0849	15,365	15,365
							FD101	CC001274	50000	SC0849	15,365	
											30,730	
											367,279	351,914

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	351,914
50000	ICWS-SC0843	14,293
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	105,574
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,537
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	490,318

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD101-CC001274-CS022	SCHOOL OF BUSINESS					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0110	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. L. CLAYTON	D	NC	8	DEAN/ASSOCIATE PROFESSOR OF BUSINESS		FD101	CC001274	50000	SC0849	101,908	101,908	
002	9-MOS	M. A. ALEXANDER, SR.	D	F	88A	PROFESSOR OF MANAGEMENT		FD101	CC001274	50000	SC0849	78,628	78,628	
003	9-MOS	B. L. PHILLIPS	M	F	88B	ASSOCIATE PROFESSOR OF ACCOUNTING/FACULTY REPRESENTATIVE-ATHLETICS		FD101 FD104	CC001274 CC001355	50000 50000	SC0849 SC0853	70,712 4,800	70,712 75,512	
004	9-MOS	C. ATCHLEY	D	F	88C	ASSISTANT PROFESSOR OF ACCOUNTING		FD101	CC001274	50000	SC0849	89,610	89,610	
005	9-MOS	B. LEGGETT	D	F	88C	ASSISTANT PROFESSOR OF MARKETING		FD101	CC001274	50000	SC0849	77,250	77,250	
006	9-MOS	S. KNOWLES	D	F	88C	ASSISTANT PROFESSOR OF MANAGEMENT		FD101	CC001274	50000	SC0849	62,000	62,000	
007	9-MOS	G. K. HATLEY	M	F	88D	INSTRUCTOR OF ECONOMICS/ FINANCE		FD101	CC001274	50000	SC0849	57,783	57,783	
008	9-MOS	S. K. HARTON	M	F	88D	INSTRUCTOR OF MANAGEMENT		FD101	CC001274	50000	SC0849	57,783	57,783	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001274-CS022
 FN0110

SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	B. L. GARDNER	B	NC	57A	ADMINISTRATIVE ASSISTANT	FD101	CC001274	50000	SC0849	15,365	15,365
							FD101	CC001273	50000	SC0849	15,365	
											30,730	
											631,204	611,039

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	611,039
50000	ICWS-SC0843	9,975
50000	EXTRA HELP-SC0193	979
52000	FRINGE BENEFITS	183,391
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,539
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	823,923

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

		FUND-COST CENTER-CAMPUS SITE						FD101-CC001275-CS022	SCHOOL OF EDUCATION				
POSITION	EMP	TITLE						FN0110			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	K. L. LEVEL	D	NC	8	DEAN OF EDUCATION/ASSISTANT PROFESSOR OF EDUCATION		FD101	CC001275	50000	SC0849	90,539	90,539
002	9-MOS	J. LONGING	D	F	88A	PROFESSOR OF EDUCATION		FD101	CC001275	50000	SC0849	55,788	55,788
003	9-MOS	R. READING	M	F	88D	INSTRUCTOR OF EXERCISE SCIENCE		FD101	CC001275	50000	SC0849	45,000	45,000
004	9-MOS	J. DAY	M	F	88B	INSTRUCTOR		FD101	CC001275	50000	SC0849	45,000	45,000
005	9-MOS	R. O. GRAY	D	F	88B	ASSOCIATE PROFESSOR		FD101	CC001275	50000	SC0849	51,947	51,947
006	9-MOS	K. K. WILKERSON	D	F	88B	ASSOCIATE PROFESSOR OF EDUCATION/DIRECTOR OF EDUCATION LEADERSHIP		FD101	CC001275	50000	SC0849	58,345	58,345
007	12-MOS	J. HUBBELL	D	F	88C	ASSISTANT PROFESSOR/GRADUATE, ASSESSMENT AND ACCREDITATION COORDINATOR		FD101	CC001275	50000	SC0849	68,000	68,000
008	9-MOS	P. HIGGINS	M	F	88D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH		FD101	CC001275	50000	SC0849	45,000	45,000
009	12-MOS	K. FOWLER	M	F	88D	INSTRUCTOR OF EDUCATION/ PARTNERSHIP COORDINATOR		FD101	CC001275	50000	SC0849	70,000	70,000
010	9-MOS	N. MEDDERS	M	F	88D	INSTRUCTOR		FD101	CC001275	50000	SC0849	45,000	45,000
011	9-MOS	B. PHILLIPS	M	F	88D	INSTRUCTOR OF EDUCATION		FD101	CC001275	50000	SC0849	45,000	45,000
012	9-MOS	M. B. FRAZER	M	F	88D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH		FD101	CC001275	50000	SC0849	52,030	52,030

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001275-CS022	SCHOOL OF EDUCATION					
POSITION	EMP	TITLE				FN0110	SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
013	9-MOS	D. L. GIVHAN	M	F	88D	INSTRUCTOR OF EDUCATION/ COORDINATOR FOR SPECIAL EDUCATION	FD101 FD101	CC001275 CC001275	50000 50000	SC0849 SC0853	52,821 2,500	52,821 2,500
											<u>55,321</u>	<u>55,321</u>
014	9-MOS	W. J. JACKSON	M	F	88D	INSTRUCTOR/STEM DIRECTOR	FD101	CC001275	50000	SC0849	51,926	51,926
015	9-MOS	R. S. NEWTON	M	F	88D	INSTRUCTOR PHYSICAL EDUCATION	FD101	CC001275	50000	SC0849	43,940	43,940
016	9-MOS	M. J. WILSON	M	F	88D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	48,876	48,876
017	12-MOS	K. ENGLISH	M	NC	95	HEAD WOMEN'S VOLLEYBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001349	50000 50000	SC0849 SC0849	4,822 43,405	4,822 43,405
											<u>48,227</u>	
018	12-MOS	K. M. LEM	M	NC	95	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001344	50000 50000	SC0849 SC0849	4,622 41,604	4,622 41,604
											<u>46,226</u>	
019	12-MOS	K. HAMILTON	M	NC	95	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF/INSTRUCTOR	FD101 FD104 FD104	CC001275 CC001345 CC001348	50000 50000 50000	SC0849 SC0849 SC0849	3,708 16,686 16,686	3,708 16,686 16,686
											<u>37,080</u>	
020	12-MOS			NC	95	HEAD FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	9,064 81,576	9,064 81,576
											<u>90,640</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001275-CS022		SCHOOL OF EDUCATION		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SPEND	SALARY					
021	12-MOS	D. MIDLICK	M	NC	95	HEAD WOMEN'S BASKETBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849		5,459	5,459				
							FD104	CC001342	50000	SC0849		49,131					
												54,590					
022	12-MOS	C. TAPP	M	NC	95	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849		8,034	8,034				
							FD104	CC001341	50000	SC0849		72,306					
												80,340					
023	12-MOS	J. M. HARVEY	M	NC	95	HEAD BASEBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849		8,195	8,195				
							FD104	CC001343	50000	SC0849		73,752					
												81,947					
024	12-MOS	S. WRIGHT	M	NC	96	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849		5,150	5,150				
							FD104	CC001340	50000	SC0849		46,350					
												51,500					
025	12-MOS	T. D. PRUITT	B	NC	96	ASSISTANT FOOTBALL COACH/ LECTURER	FD101	CC001275	50000	SC0849		3,989	3,989				
							FD104	CC001340	50000	SC0849		35,904					
												39,893					
026	12-MOS	G. WALKER	M	NC	96	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849		3,399	3,989				
							FD104	CC001340	50000	SC0849		30,591					
												33,990					
027	12-MOS	K. SNOOK	M	NC	96	ASSOCIATE BASEBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849		4,049	4,049				
							FD104	CC001343	50000	SC0849		36,445					
												40,494					
028	12-MOS	B. JONES	M	NC	96	ASSISTANT WOMEN'S BASKETBALL COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849		3,399	3,399				
							FD104	CC001342	50000	SC0849		30,591					
												33,990					

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001275-CS022	SCHOOL OF EDUCATION					
POSITION	EMP	TITLE				FN0110			SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
029	12-MOS	L. CALHOUN	M	NC	96	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001344	50000 50000	SC0849 SC0849	3,399 30,591	3,399
											<u>33,990</u>	
030	12-MOS	R. CLARK	M	NC	96	ASSISTANT MEN'S BASKETBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001341	50000 50000	SC0849 SC0849	4,017 36,153	4,017
											<u>40,170</u>	
031	12-MOS	J. QUALLS	M	NC	96	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	5,253 47,277	5,253
											<u>52,530</u>	
032	12-MOS	G. BURFORD	M	NC	96	ASSISTANT FOOTBALL COACH/ LECTURER	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	4,351 39,162	4,351
											<u>43,513</u>	
033	12-MOS	S. K. BYRD	M	NC	99	HEAD ATHLETIC TRAINER	FD101 FD104	CC001275 CC001350	50000 50000	SC0849 SC0849	6,078 54,700	6,078
											<u>60,778</u>	
034	12-MOS	A. SPAINHOUER	M	NC	103	ASSISTANT ATHLETIC TRAINER	FD101 FD104	CC001275 CC001350	50000 50000	SC0849 SC0849	4,011 36,098	4,011
											<u>40,109</u>	
035	12-MOS			NC	96	ASSISTANT WOMEN'S VOLLEYBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001344	50000 50000	SC0849 SC0849	3,399 30,591	3,399
											<u>33,990</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001275-CS022		SCHOOL OF EDUCATION	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
036	12-MOS	D. M. BRIGGS	B	NC	57D	ADMINISTRATIVE SPECIALIST III		FD101	CC001275	50000	SC0849	28,812	28,812
037	12-MOS	M. PACE		NC	57A	ASSISTANT TO THE DEAN		FD101	CC001275	50000	SC0849	38,000	38,000
038	12-MOS	C. MARTIN	A	NC	57E	PROGRAM MANAGER		FD101	CC001275	50000	SC0849	33,000	33,000
												1,845,521	996,512

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	996,512
50000	ICWS-SC0843	2,288
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	298,954
69900	SUPPLIES AND SERVICES BUDGET ONLY	28,306
61450	GEN & ADMIN-SC0018 ACCRED MEMBERSHIP	7,815
63500	OTHER COSTS	
	TOTAL	1,333,875

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001277-CS022		SOCIAL WORK	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. R. JENKINS	M	F	78B	DIRECTOR/ASSOCIATE PROFESSOR OF SOCIAL WORK		FD101	CC001277	50000	SC0849	73,542	73,542
002	12-MOS	T. ISAAC	M	F	78C	FIELD EDUCATION DIRECTOR/ ASSISTANT PROFESSOR		FD101	CC001277	50000	SC0849	61,800	61,800
003	9-MOS	L. GRISSOM	M	F	88C	ASSISTANT PROFESSOR OF SOCIAL WORK		FD101	CC001277	50000	SC0849	45,390	45,390
004	12-MOS			NC	58H	ADMINISTRATIVE SPECIALIST I		FD101	CC001277	50000	SC0849	23,955	23,955
												204,687	204,687

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	204,687
50000	ICWS-SC0843	3,668
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	61,406
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,332
61300	SERVICES-SC0152 ACCREDITATION	2,000
63500	OTHER COSTS	
	TOTAL	280,093

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001278-CS022		CHOIR	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	S. BEARDEN	M	F	88B	DIRECTOR OF CHORAL ACTIVITIES/ ASSOCIATE PROFESSOR OF MUSIC		FD101	CC001278	50000	SC0853	5,000	5,000
								FD101	CC001269	50000	SC0849	46,196	
												51,196	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,000
52000	FRINGE BENEFITS	988
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	16,988

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001280-CS022 FN0110	BAND		SPEND	TOTAL	BUDGET
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	10-MOS	K. ZELENAK	D	F	78C	DIRECTOR OF BANDS/ASSISTANT	FD101	CC001280	50000	SC0853	5,000	5,000
						PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	45,061	
											50,061	
002	10-MOS	L. D. PACK	M	F	78A	ASSISTANT DIRECTOR OF BANDS/	FD101	CC001280	50000	SC0849	11,529	11,529
						PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	46,117	
											57,646	
											107,707	16,529

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	16,529
50000	ICWS-SC0843	2,596
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,959
69900	SUPPLIES AND SERVICES BUDGET ONLY	35,217
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	59,301

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE

FD101-CC001280-CS022

BAND UNIFORM CLEANING

POSITION	EMP	TITLE				FUNCTION	PG101202	SPEND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	PROGRAM	FUND	COST CTR	ACCT	CATEGORY	SALARY

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001282-CS022	DEBATE		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY		
001	9-MOS	J. P. EVANS	M	F	88D	DIRECTOR OF FORENSICS/ INSTRUCTOR OF COMMUNICATION		FD101	CC001282	50000	SC0849	8,660	8,660	
								FD101	CC001267	50000	SC0849	43,497		
												52,157		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,660
50000	ICWS-SC0843	3,685
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,598
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,000
61250	SERVICES	1,000
63500	OTHER COSTS	
	TOTAL	29,943

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001285-CS022
 FN0110

EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	103,108
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>103,108</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001287-CS022
 FN0110

ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,646
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,646</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001301-CS023
 FN0120

CROSSETT COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. TUCKER	D	NC	124	VICE CHANCELLOR FOR CROSSETT	FD101	CC001301	50000	SC0849	112,531	112,531
002	12-MOS	D. REED	M	NC	135	ASSISTANT VICE CHANCELLOR FOR CROSSETT	FD101	CC001301	50000	SC0849	67,980	67,980
003	12-MOS	P.S. MURPHY		NC	132D	ADMINISTRATIVE SPECIALIST III	FD101	CC001301	50000	SC0849	17,978	17,978
						FN0130	FD101-PG101214	CC001301	50000	SC0849	<u>17,978</u>	
											35,956	
											<u>216,467</u>	198,489

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	198,489
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	59,547
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,573
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>282,609</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001302-CS023
 FN0120

CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	V. BALLARD	M	F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001302	50000	SC0849	48,836	48,836

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,836
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,651
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,487</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001304-CS023
 FN0120

CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. A. OWENS	B	F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	63,666	63,666
002	9-MOS	J. JEFFERS		F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,800	61,800
003	9-MOS	C. BYRD	B	F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	54,384	54,384
004	12-MOS	P. DAWS	A	F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,800	61,800
											241,650	241,650

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	241,650
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	72,699
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,233
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	330,082

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC101065-CS023 FN0120	CROSSETT HVACR			TOTAL	BUDGET
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	BUDGET
001	12-MOS	B. WHITE		F	136	WORKFORCE ED INSTRUCTOR	FD101	CC101065	50000	SC0849	60,000	60,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	60,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	18,000
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>83,000</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD101-CC001306-CS023	CROSSETT LPN					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0120	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	K. J. NOBLE	B	F	138	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	43,432	43,432	
002	9-MOS	S. F. UPSHAW	M	F	138	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	63,561	63,561	
												106,993	106,993	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	106,993
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,200
52000	FRINGE BENEFITS	32,603
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	153,796

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001307-CS023
 FN0120

CROSSETT NURSING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001308-CS023
 FN0120

CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001309-CS023		CROSSETT WELDING	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET			
										CATEGORY	SALARY				
001	9-MOS	J. H. DUBOSE III		F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	48,228	48,228			
002	9-MOS	J. D. DUBOSE		F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	42,444	42,444			
											90,672	90,672			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	90,672
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	27,202
69900	SUPPLIES AND SERVICES BUDGET ONLY	31,176
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	149,050

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101224-CS023
 FN0120

CROSSETT WELDING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001311-CS023
 FN0120

CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	270
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>270</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001312-CS023
 FN0120

CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE **FD101-CC001312-CS023**

CROSSETT NURSING ASSISTANT

POSITION	EMP	TITLE	FUNCTION	PROGRAM	FUND	COST CTR	ACCT	CATEGORY	TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE			SPEND	SALARY

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001313-CS023
 FN0120

CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	A. J. LINDSEY	B	F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001313	50000	SC0849	41,745	41,745

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,745
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,524
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,680
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>59,949</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001314-CS023
 FN0120

CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	K. K. WALLIS	M	F	138	WORKFORCE ED INSTRUCTOR	FD101-CS023	CC001314	50000	SC0849	42,813	42,813
							FD101-CS022	CC001261	50000	SC0849	10,704	
											53,517	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	42,813
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,844
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	57,657

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001317-CS023
 FN0120

CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	A. M. WHITE	D	F	138	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	47,686	47,686

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	47,686
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,306
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>64,492</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001301-CS024
FN0120

MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	106	VICE CHANCELLOR FOR MCGEHEE	FD101-CS024	CC001301	50000	SC0849	112,531	112,531
002	12-MOS	E. K. HARGRAVES	M	NC	120	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS024	CC001301	50000	SC0849	43,022	43,022
						PG101214 FN0130	FD101-CS025	CC001320	50000	SC0849	22,535	
							FD101-CS024	CC001301	50000	SC0849	2,732	
											68,289	
003	12-MOS			NC	107	PROJECT COORDINATOR	FD101-CS024	CC001301	50000	SC0849	12,000	12,000
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	29,000	
											41,000	
004	12-MOS	C. D. WARE		NC	117	HUMAN RESOURCES SPECIALIST	FD101-CS024	CC001301	50000	SC0851	32,346	32,346
005	12-MOS	K. A. LAWSON		NC	113F	FISCAL SUPPORT SPECIALIST	FD101-CS024	CC001301	50000	SC0851	29,028	29,028
006	12-MOS	D. JORDAN		NC	114D	ADMINISTRATIVE SPECIALIST III	FD101-CS024	CC001301	50000	SC0851	27,582	27,582
											310,776	256,509

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	256,509
50000	ICWS-SC0843	400
50000	EXTRA HELP-SC0193	6,000
52000	FRINGE BENEFITS	77,441
69900	SUPPLIES AND SERVICES BUDGET ONLY	95,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	435,364

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001305-CS024
 FN0120

MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. E. PAMBIANCHI	A	F	121	WORKFORCE ED INSTRUCTOR	FD101	CC001305	50000	SC0849	37,885	37,885

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	37,885
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,366
69900	SUPPLIES AND SERVICES BUDGET ONLY	450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>49,701</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		MCGEHEE LPN		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	A. H. SCALES	B	F	121	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	70,390	70,390
002	12-MOS	A. WALKER	A	F	121	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	50,429	50,429
003	12-MOS	P. OWYOUNG	B	F	121	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	73,542	73,542
												194,361	194,361

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	194,361
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	58,308
69900	SUPPLIES AND SERVICES BUDGET ONLY	41,726
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	294,395

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001309-CS024 FN0120	MCGEHEE WELDING				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			F	121	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	54,718	54,718

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	54,718
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,415
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>88,133</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001311-CS024
 FN0120

MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. LEFTWICH-THARP	B	F	121	WORKFORCE ED INSTRUCTOR	FD101	CC001311	50000	CS0849	57,680	57,680

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,680
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	3,520
52000	FRINGE BENEFITS	17,591
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,604
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>96,395</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001313-CS024
 FN0120

MCGEHEE HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001314-CS024
 FN0120

MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	123	WORKFORCE ED INSTRUCTOR	FD101-CS024	CC001314	50000	SC0849	36,038	36,038
						FN0110	FD101-CS022	CC001261	50000	SC0849	9,008	
											45,046	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	36,038
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,811
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,855
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	50,704

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001315-CS024
 FN0120

MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	Z. TURNER	A	F	121	WORKFORCE ED INSTRUCTOR	FD101	CC001315	50000	SC0849	46,752	46,752

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	46,752
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,026
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,778</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001316-CS024
 FN0120

MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	T. A. COBURN	B	F	123	WORKFORCE ED INSTRUCTOR	FD101	CC001316	50000	SC0849	35,961	35,961

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	35,961
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,788
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,854
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>50,603</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001317-CS024 FN0120	MCGEHEE CHILD CARE				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. BURGESS	B	F	121	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	43,260	43,260

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	43,260
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,978
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,072
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>67,310</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001319-CS024
 FN0120

MCGEHEE DIESEL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. P. VENABLE		F	121	WORKFORCE ED INSTRUCTOR	FD101	CC001319	50000	SC0849	58,945	58,945

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	58,945
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,684
69900	SUPPLIES AND SERVICES BUDGET ONLY	32,407
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>109,036</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE **FD101-CC001319-CS024**

MCGEHEE DIESEL/CDL

POSITION	EMP	TITLE				FUNCTION	PROGRAM	SPEND			TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	45,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>45,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001320-CS025
FN0120

ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	120	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS025	CC001320	50000	SC0849	22,535	22,535
							FD101-CS024	CC001301	50000	SC0849	43,022	
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	2,732	
											<u>68,289</u>	
002	12-MOS	D. R. CARTER	B	F	141	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	56,113	56,113
003	12-MOS			F	141	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	41,200	41,200
											<u>165,602</u>	<u>119,848</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	119,848
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,000
52000	FRINGE BENEFITS	36,036
69900	SUPPLIES AND SERVICES BUDGET ONLY	49,204
66000	LEASE EXPENSE-SC0295 EQUIPMENT RENTALS	50,000
63500	OTHER COSTS	
	TOTAL	<u>256,088</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE								FD101-CC001301-CS023		CROSSETT NON-CREDIT EDUCATION			
POSITION	EMP	TITLE						FUNCTION	FN0130	SPEND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	PROGRAM	PG101214	ACCT	CATEGORY	SALARY		
001	12-MOS	P. S. MURPHY		NC	132D	ADMINISTRATIVE SPECIALIST III		FD101-PG101214	CC001301	50000	SC0849	17,978	17,978
							FN0120	FD101	CC001301	50000	SC0849	17,978	
												<u>35,956</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	17,978
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	10,000
52000	FRINGE BENEFITS	6,207
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>35,685</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE **FD101-CC001301-CS023**

**CROSSETT SAFETY
 NON-CREDIT EDUCATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUNCTION PROGRAM	FUND FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,100
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE							FD101-CC001301-CS024		MCGEHEE NON-CREDIT INSTRUCTION			
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	FUNCTION TITLE	FN0130 PG101214 FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	120	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS024	CC001301	50000	SC0849	2,732	2,732
							FD101-CS024	CC001301	50000	SC0849	43,022	
							FD101-CS025	CC001320	50000	SC0849	22,535	
											68,289	
002	12-MOS			NC	107	PROJECT COORDINATOR	FD101-CS024	CC001301	50000	SC0849	29,000	29,000
							FD101-CS024	CC001301	50000	SC0849	12,000	
											41,000	
003	12-MOS	G. B. RENFROE	A	NC	114A	ADMINISTRATIVE ASSISTANT	FD101-CS024	CC001301	50000	SC0849	7,185	7,185
							FD101-CS024	CC001422	50000	SC0849	21,554	
							FD101-CS024	CC001642	50000	SC0849	3,193	
											31,932	
											141,221	38,917

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,917
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,675
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,062
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	52,654

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION			FUND-COST CENTER-CAMPUS SITE				OVERLOADS					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						SALARY OVERLOADS	FD101	CC001336	50000	SC0844	CS022	120,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	120,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	21,768
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>141,768</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001336-CS023 FN0120	CROSSETT OVERLOADS						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						SALARY OVERLOADS	FD101	CC001336	50000	SC0844	SC023	14,100

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	14,100
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,558
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,658</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE		FD101-CC001336-CS024	MCGEHEE OVERLOADS						
POSITION	EMP	TITLE	FUNCTION		FN0120	SPEND	CAMPUS	BUDGET				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SITE	BUDGET
						SALARY OVERLOADS	FD101	CC001336	50000	SC0844	SC024	12,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,213
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,413</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION			FUND-COST CENTER-CAMPUS SITE				SUMMER INSTRUCTION					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SITE	BUDGET
						SUMMER INSTRUCTION	FD101	CC101231	50000	SC0846	CS022	475,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	475,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	86,165
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>561,165</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION
 PROGRAM

FD101-CC001262-CS022
 FN0220
 PG101227

STEM MINORITY PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	D. MUHOZA	D	F	88C	ASSISTANT PROFESSOR OF CHEMISTRY/DIRECTOR STEM MINORITY PROGRAM	FD101-PG101227 FD101	CC001262 CC001262	50000 50000	SC0853 SC0849	5,000 52,530 <u>57,530</u>	5,000
002	9-MOS	A. FERRER	D	F	88C	ASSISTANT PROFESSOR OF BIOLOGY/ASSISTANT DIRECTOR OF STEM MINORITY PROGRAM	FD101-PG101227 FD101	CC001262 CC001262	50000 50000	SC0853 SC0849	2,000 52,530 <u>54,530</u>	2,000
											<u>112,060</u>	<u>7,000</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	7,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,270
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,770</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE **FD101-CC001443-CS022**

ACADEMIC RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUNCTION PROGRAM	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001451-CS022
 FN0350

REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	445
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,174
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,619</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001452-CS022
 FN0350

WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	39,958
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,318
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>49,276</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001453-CS022
 FN0350

BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,200
52000	FRINGE BENEFITS	179
69900	SUPPLIES AND SERVICES BUDGET ONLY	81,222
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>83,601</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001454-CS022
 FN0350

JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,560
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001455-CS022
 FN0350

SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. BECKS	B	NC	108	DIRECTOR OF SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	FD101	CC001455	50000	SC0849	26,950	26,950
							FD201-GR000567	CC001419	50000	SC0849	28,050	
											55,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	26,950
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	8,085
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	35,035

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION NUMBER	EMP PERIOD	NAME	FUND-COST CENTER-CAMPUS SITE FUNCTION				TITLE	FD101-CC001513-CS022 FN0410		LIBRARY		TOTAL SALARY	BUDGET
			DEG	CLASS	CODE	TITLE		FUND	COST CTR	ACCT	CATEGORY		
001	12-MOS	D. G. BOICE	M	NC	80	DIRECTOR OF LIBRARY/	FD101	CC001513	50000	SC0849	76,596	76,596	
						ASSOCIATE PROFESSOR/	FD101	CC001581	50000	SC0853	5,000		
						ACCREDITATION LIAISON	FD101	CC001583	50000	SC0853	6,000		
						OFFICER FOR HLC					87,596		
002	12-MOS	R. C. CLARK	D	NC	83	ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	50,752	50,752	
003	12-MOS	L. CAMPBELL	D	NC	83	ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	40,973	40,973	
004	12-MOS	B. STEWART	M	NC	83	ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	40,973	40,973	
005	12-MOS	A. A. VINCENT	B	NC	60A	LIBRARY SUPERVISOR	FD101	CC001513	50000	SC0849	33,603	33,603	
006	12-MOS	T. BOSTIAN		NC	57D	ADMINISTRATIVE SPECIALIST III	FD101	CC001513	50000	SC0849	26,812	26,812	
007	12-MOS	P. F. JONES	B	NC	60C	LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0849	24,597	24,597	
008	12-MOS	E. R. MCMICKLE	B	NC	60C	LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0849	24,597	24,597	
009	12-MOS	D. MILLER	B	NC	60C	LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0849	24,597	24,597	
											354,500	343,500	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	343,500
50000	ICWS-SC0843	14,201
50000	EXTRA HELP-SC0193	5,368
52000	FRINGE BENEFITS	103,476
69900	SUPPLIES AND SERVICES BUDGET ONLY	19,910
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	486,455

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001514-CS022
 FN0410

LIBRARY VOLUMES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,335
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>23,335</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001515-CS022
 FN0410

LIBRARY DATA BASE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	71,260
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>71,260</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001516-CS022
 FN0410

LIBRARY JOURNALS/SUBSCRIPTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	88,549
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>88,549</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001518-CS022
 FN0410

LIBRARY MANAGEMENT SYSTEM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61450	GEN & ADMIN/SC0019 SUBSCRIPTIONS	38,994
63500	OTHER COSTS	
	TOTAL	<u>38,994</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001519-CS022
 FN0410

LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,797
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001520-CS022
 FN0410

INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001521-CS022
 FN0410

LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	924
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>924</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001513-CS024
 FN0410

MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001514-CS024
 FN0410

MCGEHEE LIBRARY VOLUMES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	541
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>541</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001516-CS024
 FN0410

MCGEHEE LIBRARY
 JOURNALS/SUBSCRIPTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001523-CS022		FINE ARTS CENTER	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	S. E. HATFIELD	M	F	88D	INSTRUCTOR OF CHEMISTRY/ DIRECTOR OF FINE ARTS CENTER		FD101	CC001523	50000	SC0853	10,000	10,000
								FD101	CC001262	50000	SC0849	40,725	
												50,725	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	10,000
50000	ICWS-SC0843	10,764
50000	EXTRA HELP-SC0193	4,000
52000	FRINGE BENEFITS	2,140
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,040
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	30,944

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001524-CS022
 FN0420

MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	1,432
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,204
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,636</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001525-CS022
 FN0420

PLANETARIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001526-CS022 FN0420	ART GALLERY			TOTAL	BUDGET
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	88A	DIRECTOR OF ART GALLERIES/ PROFESSOR OF ART	FD101-FN0420	CC001526	50000	SC0853	3,000	3,000
							FD101-FN0110	CC001267	50000	SC0849	57,784	
											<u>60,784</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	544
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,923
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,467</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001527-CS022
 FN0490

GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	NC	63	GRAPHIC ARTIST	FD101	CC001527	50000	SC0849	45,000	45,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,000
50000	ICWS-SC0843	1,538
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,500
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,038</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001528-CS022
 FN0490

GRAPHIC DESIGN AND COPY CENTER
 COPIER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>23,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001447-CS022		DISTANCE LEARNING	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	30	DIRECTOR OF ACADEMIC COMPUTING/		FD101	CC001447	50000	SC0849	73,542	73,542
						DIRECTOR OF ESPORTS		FD101	CC001447	50000	SC0853	3,000	3,000
												76,542	76,542
002	12-MOS	D. BURTON	B	NC	56	COMPUTER SUPPORT TECHNICIAN/		FD101	CC001447	50000	SC0849	33,475	33,475
						ESPORTS COACH		FD101	CC001447	50000	SC0853	5,000	5,000
												38,475	38,475
												115,017	115,017

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	115,017
50000	ICWS-SC0843	5,691
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	34,505
69900	SUPPLIES AND SERVICES BUDGET ONLY	26,295
61250	SERVICES	
63500	OTHER COSTS-ESPORTS	6,000
	TOTAL	187,508

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001531-CS022
 FN0490

SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,729
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,729</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001532-CS022
 FN0440

UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. G. MONTGOMERY	M	NC	77	FARM MANAGER	FD101	CC001532	50000	SC0849	56,650	56,650

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	56,650
50000	ICWS-SC0843	12,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,995
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,918
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>110,659</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE				FD101-CC001534-CS022	UNIVERSITY FOREST					
POSITION	EMP	TITLE			FUNCTION	FN0440			SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	GIFT/DES	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	81	FOREST MANAGER		FD101	CC001534	50000	SC0849	38,792	38,792
									AES	50000	SC0849	7,854	
							GF100153/ DS70157	FD101	CC001251	50000	SC0849	10,300	
												56,946	38,792

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,792
50000	ICWS-SC0843	6,812
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,638
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,070
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	66,312

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001536-CS022
 FN0490

FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,000
60140	SERVICES-SC0028 SOFTWARE/SW LICENSE	
63500	OTHER COSTS	
	TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001537-CS022
 FN0490

ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	9	CHIEF INFORMATION OFFICER	FD101-FN0490	CC001537	50000	SC0849	29,613	29,613
							FD101-FN0660	CC001626	50000	SC0849	88,837	
											118,450	
002	12-MOS	G. B. DAUGHERTY	B	NC	15	DIRECTOR OF NETWORK SERVICES	FD101-FN0490	CC001537	50000	SC0849	38,643	38,643
							FD101-FN0660	CC001626	50000	SC0849	38,643	
											77,286	
003	12-MOS	J. A. BARNES	B	NC	15	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101-FN0490	CC001537	50000	SC0849	28,088	28,088
							FD101-FN0660	CC001626	50000	SC0849	28,088	
							FD104-FN0830	CC001353	50000	SC0844	12,120	
											68,296	
004	12-MOS	M. W. MIXON	B	NC	29	DIR OF SYSTEMS MANAGEMENT	FD101-FN0490	CC001537	50000	SC0849	29,664	29,664
							FD101-FN0660	CC001626	50000	SC0849	29,664	
											59,328	
005	12-MOS	J. COE	B	NC	42	SYSTEMS ANALYST	FD101-FN0490	CC001537	50000	SC0849	20,600	20,600
							FD101-FN0660	CC001626	50000	SC0849	20,600	
											41,200	
006	12-MOS	T. R. HUDSPETH	M	NC	85	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101-FN0490	CC001537	50000	SC0849	20,944	20,944
							FD101-FN0660	CC001626	50000	SC0849	20,944	
											41,888	
007	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	43	INFORMATION TECH MANAGER	FD101-FN0490	CC001537	50000	SC0849	20,631	20,631
							FD101-FN0660	CC001626	50000	SC0849	20,631	
											41,262	
008	12-MOS	J. FERRELL	A	NC	49	NETWORK SUPPORT ANALYST	FD101-FN0490	CC001537	50000	SC0849	15,965	15,965
							FD101-FN0660	CC001626	50000	SC0849	15,965	
											31,930	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001537-CS022
 FN0490

ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	J. MCCRAY	B	NC	56	COMPUTER SUPPORT TECHNICIAN	FD101-FN0490	CC001537	50000	SC0849	16,396	16,396
							FD101-FN0660	CC001626	50000	SC0849	16,396	
											32,792	
010	12-MOS			NC	61	SOFTWARE SYSTEMS SPECIALIST	FD101-FN0490	CC001537	50000	SC0849	16,000	16,000
							FD101-FN0660	CC001626	50000	SC0849	16,000	
											32,000	
011	12-MOS	D. A. ROJAS		NC	57B	ADMINISTRATIVE ANALYST	FD101-FN0490	CC001537	50000	SC0849	15,965	15,965
							FD101-FN0660	CC001626	50000	SC0849	15,965	
											31,930	
											576,362	252,509

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	252,509
50000	ICWS-SC0843	15,754
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	75,753
69900	SUPPLIES AND SERVICES BUDGET ONLY	59,956
61450	GENERAL & ADMIN - SC0245 SOFTWARE MAINT	259,427
63500	OTHER COSTS	
	TOTAL	663,399

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001538-CS022
 FN0490

WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	13,384
50000	EXTRA HELP-SC0193	433
52000	FRINGE BENEFITS	34
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,764
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>15,615</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD101-CC001539-CS022	ACADEMIC ADVISING					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0490	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. JOHNSON	M	NC	13	ASSISTANT VICE CHANCELLOR FOR ACADEMIC SUCCESS			FD101	CC001539	50000	SC0849	66,950	66,950
002	12-MOS	C. HAMMOCK	B	NC	48	ACADEMIC ADVISOR			FD101	CC001539	50000	SC0849	36,050	36,050
003	12-MOS	A. COURSON	M	NC	48	ACADEMIC ADVISOR			FD101	CC001539	50000	SC0849	33,990	33,990
004	9-MOS			NC	93	GRADUATE ASSISTANT			FD101	CC001539	50000	SC0845	6,375	6,375
													143,365	143,365

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	143,365
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	43,010
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,360
61250	SERVICES	
63500	OTHER COSTS	9,851
	TOTAL	205,586

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001436-CS022
 FN0590

STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	34	DIRECTOR OF STUDENT ACTIVITIES	FD101	CC001436	50000	SC0849	42,745	42,745
002	12-MOS			NC	86	GRADUATE ASSISTANT	FD101	CC001436	50000	SC0845	8,500	8,500
											51,245	51,245

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	51,245
50000	ICWS-SC0843	4,996
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	15,374
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,348
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	89,684

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001422-CS022		STUDENT SERVICES	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET			
001	12-MOS	J. FOXWORTH	M	NC	26	ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS AND DEAN OF STUDENTS	FD101	CC001422	50000	SC0849	77,250	77,250			
002	12-MOS	S. GAVIN-HERRON	D	NC	38	COORDINATOR OF STUDENT CONDUCT/TITLE IX INVESTIGATOR	FD101	CC001422	50000	SC0849	41,200	41,200			
003	12-MOS	K. JOHNSON		NC	57D	ADMINISTRATIVE SPECIALIST III	FD101	CC001422	50000	SC0851	25,773	25,773			
											144,223	144,223			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	144,223
50000	ICWS-SC0843	4,508
50000	EXTRA HELP-SC0193	4,231
52000	FRINGE BENEFITS	43,611
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,589
66900	SUPPLIES AND SERVICES BUDGET PG104880	4,518
63500	OTHER COSTS	
	TOTAL	208,680

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001422-CS023		CROSSETT STUDENT SERVICES	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. FRANKLIN	M	NC	127	DIR OF VOCATIONAL COUNSELING		FD101	CC001422	50000	SC0849	63,860	63,860
002	12-MOS	K. MANZELLA	M	NC	128	DIRECTOR OF STUDENT SERVICES		FD101	CC001422	50000	SC0849	56,650	56,650
003	12-MOS	H. BRESHEARS	B	NC	132D	ADMINISTRATIVE SPECIALIST III		FD101	CC001422	50000	SC0849	34,673	34,673
004	12-MOS	T. WOMBLE		NC	132D	ADMINISTRATIVE SPECIALIST III		FD101	CC001422	50000	SC0849	34,673	34,673
												189,856	189,856

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	189,856
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	56,957
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	256,813

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE		FUND-COST CENTER-CAMPUS SITE FUNCTION	FD101-CC001422-CS024 FN0590		MCGEHEE STUDENT SERVICES			
					CODE	TITLE		FUND-GRANT/ FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. MILLER	M	NC	109	DIR OF VOCATIONAL COUNSELING		FD101	CC001422	50000	SC0849	59,000	59,000
002	12-MOS	J. HENRY	M	NC	110	DIR OF STUDENT SERVICES		FD101	CC001422	50000	SC0849	59,213	59,213
								FD201-GR000519	CC001301	50000	SC0849	10,449	
												<u>69,662</u>	
003	12-MOS	G. B. RENFROE	B	NC	114A	ADMINISTRATIVE ASSISTANT		FD101	CC001422	50000	SC0849	21,554	21,554
							FN0130	FD101-PG101214	CC001301	50000	SC0849	7,185	
								FD101	CC001642	50000	SC0849	3,193	
												<u>31,932</u>	
												<u>160,594</u>	<u>139,767</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	139,767
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	41,930
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,534
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>193,231</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001544-CS022
 FN0590

STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	15,486
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	434
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>15,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001545-CS022
 FN0590

DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	9,578
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,098
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,676</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001546-CS022
 FN0590

STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,828
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,828</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001549-CS022
 FN0590

STUDENT CONDUCT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001550-CS022
 FN0590

STUDENT SUCCESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	500
61250	SERVICES	
63500	OTHER COSTS	11,600
	TOTAL	<u>12,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001551-CS022 FN0590	INTRAMURALS			TOTAL	BUDGET
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	J. M. GENTRY	M	NC	15	DIRECTOR OF RECREATION AND INTRAMURALS	FD101	CC001551	50000	SC0849	58,803	58,803

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	58,803
50000	ICWS-SC0843	29,749
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,641
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,888
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>116,081</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001552-CS022
 FN0590

STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001442-CS022
 FN0590

STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,371
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,371</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001553-CS022
 FN0590

STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,880
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,880</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001554-CS022
 FN0590

ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,940
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001421-CS022
 FN0590

UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	11,257
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,919
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001555-CS022
 FN0590

UNIVERSITY CENTER FACILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,342
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,342</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001556-CS022
 FN0590

COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,988
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,988</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001361-CS022		RODEO		SPEND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET							
001	12-MOS	R. L. JONES	M	NC	95	RODEO COACH	FD101	CC001361	50000	SC0849	53,560	53,560							

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	53,560
50000	ICWS-SC0843	9,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,068
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,688
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>104,412</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001362-CS022
 FN0590

RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	5,000
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001446-CS022 FN0590	TESTING SERVICES				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. JONES	M	NC	84	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING	FD101	CC001446	50000	SC0849	45,320	45,320
002	12-MOS			NC	86	GRADUATE ASSISTANT	FD101	CC001446	50000	SC0845	8,500	8,500
											53,820	53,820

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	53,820
50000	ICWS-SC0843	12,568
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,146
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,184
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	94,439

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001558-CS022
 FN0590

TESTING SERVICES TESTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,778
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,778</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001559-CS022
 FN0590

CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,990
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,990</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001560-CS022
 FN0590

COUNSELING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. HUGHES	M	NC	35	PROFESSIONAL COUNSELOR	FD101	CC001560	50000	SC0849	56,100	56,100

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	56,100
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,830
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,121
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>77,051</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION NUMBER	EMP PERIOD	NAME	FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001420-CS022 FN0590	FINANCIAL AID			TOTAL SALARY	BUDGET
			DEG	CLASS	CODE	TITLE		FUND	COST CTR	ACCT		
001	12-MOS	B. FULLER	B	NC	20	DIR OF STUDENT FINANCIAL AID	FD101	CC001420	50000	SC0849	67,238	67,238
002	12-MOS	T. NEWTON	B	NC	28	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	FD101	CC001420	50000	SC0849	50,000	50,000
003	12-MOS	A. HAYDEN	B	NC	17	FINANCIAL AID COORDINATOR	FD101	CC001420	50000	SC0849	41,200	41,200
004	12-MOS	K. PALMER	B	NC	85	SCHOLARSHIP COORDINATOR	FD101	CC001420	50000	SC0849	35,020	35,020
005	12-MOS	C. CLARK	B	NC	59	FINANCIAL AID ANALYST	FD101	CC001420	50000	SC0849	33,990	33,990
006	12-MOS	V. WOODARD		NC	59	FINANCIAL AID ANALYST	FD101	CC001420	50000	SC0849	33,990	33,990
007	12-MOS	S. GOZA	B	NC	59	FINANCIAL AID ANALYST	FD101	CC001420	50000	SC0849	33,990	33,990
008	12-MOS	F. WARD		NC	57D	ADMINISTRATIVE SPECIALIST III	FD101	CC001420	50000	SC0849	26,546	26,546
											321,974	321,974

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	321,974
50000	ICWS-SC0843	9,735
50000	EXTRA HELP-SC0193	3,784
52000	FRINGE BENEFITS	96,900
69900	SUPPLIES AND SERVICES BUDGET ONLY	27,738
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	460,131

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001561-CS022
 FN0590

LOAN DEFAULT MANAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001562-CS022
 FN0590

LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,776
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,776</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025		FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001450-CS022 FN0590		ADMISSIONS						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	19	DIRECTOR OF ADMISSIONS AND RECRUITMENT	FD101	CC001450	50000	SC0849	84,462	84,462
002	12-MOS	H. WATSON	A	NC	15	ASSISTANT DIRECTOR OF ADMISSIONS AND RECRUITMENT COORDINATOR	FD101	CC001450	50000	SC0849	41,200	41,200
003	12-MOS	E. MENDIOLA	M	NC	54	HEI PROGRAM COORDINATOR	FD101	CC001450	50000	SC0849	36,385	36,385
004	12-MOS	E. HAND	B	NC	57A	ADMINISTRATIVE ASSISTANT	FD101	CC001450	50000	SC0849	35,000	35,000
005	12-MOS	S. GARDNER	B	NC	65	STUDENT RECRUITMENT SPECIALIST	FD101	CC001450	50000	SC0849	35,400	35,400
006	12-MOS	R. NICHOLS	B	NC	65	STUDENT RECRUITMENT SPECIALIST	FD101	CC001450	50000	SC0849	35,400	35,400
007	12-MOS	C. FLICK		NC	57D	ADMINISTRATIVE SPECIALIST III	FD101	CC001450	50000	SC0849	27,056	27,056
008	12-MOS	T. HAMILTON	A	NC	57D	ADMINISTRATIVE SPECIALIST III	FD101	CC001450	50000	SC0849	27,056	27,056
											321,959	321,959

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	321,959
50000	ICWS-SC0843	12,336
50000	EXTRA HELP-SC0193	1,115
52000	FRINGE BENEFITS	96,678
69900	SUPPLIES AND SERVICES BUDGET ONLY	94,853
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	526,941

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001563-CS022
 FN0590

ADMISSIONS PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	42,640
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>42,640</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001564-CS022
 FN0590

ADMISSIONS INTERNATIONAL ED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,170
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001566-CS022
 FN0590

PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,258
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101067-CS022
 FN0590

STUDENT ORIENTATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	19,633
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>19,633</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		REGISTRAR		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	
001	12-MOS	K. CHAMBLISS	M	NC	10	REGISTRAR		FD101	CC001567	50000	SC0849	67,980	67,980
002	12-MOS	B. K. WOODARD	B	NC	22	ASSOCIATE REGISTRAR		FD101	CC001567	50000	SC0849	50,985	50,985
003	12-MOS	B. RYBURN		NC	57B	ADMINISTRATIVE ANALYST		FD101	CC001567	50000	SC0849	33,804	33,804
004	12-MOS	A. LEGGETT		NC	57D	ADMINISTRATIVE SPECIALIST III		FD101	CC001567	50000	SC0849	31,994	31,994
												184,763	184,763

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	184,763
50000	ICWS-SC0843	7,500
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	55,632
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,184
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	266,579

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001569-CS022
 FN0590

REGISTRAR TRANSCRIPTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001571-CS022
 FN0590

IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61450	GEN & ADMIN-SC0245 SOFTWARE MAINT	40,191
63500	OTHER COSTS	
	TOTAL	<u>40,191</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001572-CS022	STUDENT HEALTH				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0590	SPEND	TOTAL	BUDGET		
								FUND	COST CTR	ACCT	CATEGORY	SALARY	
001	10-MOS	T. L. RICHARDSON	A	NC	99	REGISTERED NURSE		FD101	CC001572	50000	SC0851	48,861	48,861

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,861
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,658
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,968
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>67,487</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001449-CS022	CHANCELLOR			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0660	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	1	CHANCELLOR			FD101	CC001449	50000	SC0849	260,100	260,100
002	12-MOS	C. M. PACE	M	NC	14	ASSISTANT TO THE CHANCELLOR/ FREEDOM OF INFORMATION ACT OFFICER			FD101	CC001449	50000	SC0849	76,542	76,542
													333,642	333,642

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	333,642
50000	ICWS-SC0843	5,449
50000	EXTRA HELP-SC0193	2,102
52000	FRINGE BENEFITS	100,264
69900	SUPPLIES AND SERVICES BUDGET ONLY	31,990
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	473,447

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001443-CS022
 FN0660

VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	3	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	FD101	CC001443	50000	SC0849	144,200	144,200
002	12-MOS	M. M. SPENCER	M	NC	13	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	FD101	CC001443	50000	SC0849	107,462	107,462
003	12-MOS	B. D. WORNICK	B	NC	36	DIRECTOR OF CONCURRENT CREDIT AND ACADEMIC DATA ANALYSIS	FD101	CC001443	50000	SC0849	41,200	41,200
004	12-MOS	R. S. HYATT	B	NC	57B	ADMINISTRATIVE ANALYST	FD101	CC001443	50000	SC0849	37,080	37,080
004	12-MOS			NC	86	GRADUATE ASSISTANT	FD101	CC001443	50000	SC0849	8,500	8,500
											338,442	338,442

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	338,442
50000	ICWS-SC0843	3,854
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	101,533
69900	SUPPLIES AND SERVICES BUDGET ONLY	33,282
61250	SERVICES	
63500	OTHER COSTS	9,851
	TOTAL	486,962

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001576-CS022
 FN0660

VICE CHANCELLOR FOR
 STUDENT ENGAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. HUGHES	M	NC	6	VICE CHANCELLOR FOR STUDENT ENGAGEMENT	FD101	CC001576	50000	SC0849	144,200	144,200
002	12-MOS	R. MCCLENDON	M	NC	15	COORDINATOR OF ONBOARDING AND RETENTION	FD101	CC001576	50000	SC0849	56,650	56,650
003	12-MOS	D. MCCLAIN	B	NC	15	PROJECT MANAGER	FD101	CC001576	50000	SC0849	38,712	38,712
											239,562	239,562

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	239,562
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	71,869
69900	SUPPLIES AND SERVICES BUDGET ONLY	15,056
69900	SUPPLIES AND SERVICES BUDGET PG104876	1,500
63500	OTHER COSTS	
	TOTAL	327,987

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001577-CS022
 FN0660

VICE CHANCELLOR FOR
 FINANCE AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. BECKER	M	NC	4	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	FD101	CC001577	50000	SC0849	147,084	147,084
002	12-MOS	S. N. LOYD	A	NC	23	SENIOR PROJECT MANAGER AND DIRECTOR OF GRANTS	FD101	CC001577	50000	SC0849	56,000	56,000
											203,084	203,084

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	203,084
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	60,925
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,230
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	277,239

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001582-CS022
 FN0660

VICE CHANCELLOR FOR
 ADVANCEMENT AND
 UNIVERSITY RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. GRIMES	D	NC	5	VICE CHANCELLOR FOR ADVANCEMENT	FD101	CC001582	50000	SC0849	123,000	123,000
002	12-MOS	J. MACKLIN	B	NC	15	PROJECT MANAGER AND SPECIAL EVENTS COORDINATOR	FD101	CC001582	50000	SC0849	42,024	42,024
							FD101	CC001523	50000	SC0853	10,000	
											52,024	
003	12-MOS	R. R. SMITH	B	NC	15	ACCOUNTING SPECIALIST	FD101	CC001582	50000	SC0849	48,550	48,550
											223,574	213,574

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	213,574
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	64,072
69900	SUPPLIES AND SERVICES BUDGET ONLY	27,043
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	304,689

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101232-CS022
 FN0660

UNIVERSITY-OWNED
 HISTORICAL PROPERTIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001579-CS022
 FN0660

INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001581-CS022 FN0660	INSTITUTIONAL ACCREDITATION				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. G. BOICE	M	NC	80	DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR/ ACCREDITATION LIAISON OFFICER FOR HLC	FD101 FD101 FD101	CC001513 CC001583 CC001581	50000 50000 50000	SC0853 SC0853 SC0849	76,596 6,000 5,000	5,000
											87,596	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	907
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>26,357</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		STRATEGIC PLANNING		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	
001	12-MOS	D. G. BOICE	M	NC	80	DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR/ ACCREDITATION LIAISON OFFICER FOR HLC		FD101	CC001513	50000	SC0853	76,596	6,000
								FD101	CC001583	50000	SC0853	6,000	
								FD101	CC001581	50000	SC0849	5,000	
												87,596	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	6,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,088
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	7,088

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025		FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001585-CS022 FN0660		UNIVERSITY POLICE						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	M	NC	27	DIRECTOR OF UNIVERSITY POLICE	FD101	CC001585	50000	SC0849	95,721	95,721
002	12-MOS	R. B. PICKENS	B	NC	41A	ASST DIR OF UNIVERSITY POLICE	FD101	CC001585	50000	SC0849	62,492	62,492
003	12-MOS	A. W. BARNES	B	NC	41C	PUBLIC SAFETY COMMANDER II	FD101	CC001585	50000	SC0849	49,152	49,152
004	12-MOS	G. WEST	B	NC	41D	PUBLIC SAFETY COMMANDER I	FD101	CC001585	50000	SC0849	45,320	45,320
005	12-MOS	C. OVERSTREET	A	NC	41F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	41,200	41,200
006	12-MOS	D. HERRON	A	NC	41F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	41,200	41,200
007	12-MOS	O. J. MCQUAY	A	NC	41F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	41,200	41,200
008	12-MOS	M. Y. WRIGHT		NC	41J	HE PUBLIC SAFETY DISPATCHER	FD101	CC001585	50000	SC0851	35,495	35,495
											411,780	411,780

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	411,780
50000	ICWS-SC0843	2,505
50000	EXTRA HELP-SC0193	4,000
52000	FRINGE BENEFITS	123,860
69900	SUPPLIES AND SERVICES BUDGET ONLY	49,681
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	591,826

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001585-CS023
 FN0660

CROSSETT UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. H. WESSON	A	NC	131F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	41,200	41,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	7,500
52000	FRINGE BENEFITS	12,971
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,171</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001585-CS024
 FN0660

MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. CLARKE	A	NC	113F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	41,200	41,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,360
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>57,060</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001586-CS022
 FN0660

VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	39,781
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>39,781</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001586-CS023
 FN0660

CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,532
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,532</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001586-CS024
 FN0660

MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,175
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,175</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001587-CS022
 FN0660

FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,620
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001588-CS022		MOTOR POOL		FN0660	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET					
001	12-MOS	D. FORREST	B	NC	45	CAMPUS MAINTENANCE SUPERVISOR	FD101	CC001654	50000	SC0849	18,677	9,338					
							FD101	CC001591	50000	SC0849	9,338						
							FD101	CC001588	50000	SC0849	9,338						
											<u>37,353</u>						

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	9,338
50000	ICWS-SC0843	1,375
50000	EXTRA HELP-SC0193	4,400
52000	FRINGE BENEFITS	3,160
69900	SUPPLIES AND SERVICES BUDGET ONLY	100,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>118,273</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001589-CS022
 FN0660

MOTOR POOL CDL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	530
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>530</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001588-CS023
 FN0660

CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001588-CS024
 FN0660

MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		WAREHOUSE		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SPEND	SALARY			
001	12-MOS	D. FORREST	B	NC	45	CAMPUS MAINTENANCE SUPERVISOR	FD101	CC001654	50000	SC0849		18,677	9,338		
							FD101	CC001591	50000	SC0849		9,338			
							FD101	CC001588	50000	SC0849		9,338			
											37,353				
002	12-MOS	D. S. BENNETT		NC	73	WAREHOUSE WORKER	FD101	CC001591	50000	SC0849		24,038	24,038		
											61,391	33,376			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	33,376
50000	ICWS-SC0843	7,336
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	10,216
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,307
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	56,735

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001592-CS022
 FN0660

WAREHOUSE INVENTORY
 PURCHASES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	196,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>196,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001593-CS022
 FN0660

WAREHOUSE SHRINKAGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,962
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,962</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001594-CS022
 FN0660

TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	75,343
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	17,500
63500	OTHER COSTS	20,000
	TOTAL	<u>112,843</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001595-CS022
 FN0660

OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001595-CS023
 FN0660

CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	791
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001595-CS024
 FN0660

MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001598-CS022
 FN0660

POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,829
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,089
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,918</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001599-CS022
 FN0660

POSTAGE METER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	65,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001600-CS022
 FN0660

POSTAGE MAILING PERMIT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001437-CS022
 FN0660

HUMAN RESOURCES
 AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	15	HUMAN RESOURCES MANAGER	FD101	CC001437	50000	SC0849	53,949	53,949
002	12-MOS	C. A. CULP		NC	46	PAYROLL SERVICES COORDINATOR	FD101	CC001437	50000	SC0849	42,334	42,334
003	12-MOS	E. RICHARD	B	NC	52	HUMAN RESOURCES ANALYST	FD101	CC001437	50000	SC0849	36,237	36,237
004	12-MOS	S. J. HOGG	B	NC	40E	FISCAL SUPPORT ANALYST	FD101	CC001437	50000	SC0849	33,039	33,039
005	12-MOS	K. WILLIAMS	A	NC	57D	ADMINISTRATIVE SPECIALIST III	FD101	CC001437	50000	SC0849	26,547	26,547
											192,106	192,106

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	192,106
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	57,632
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	261,738

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101068-CS022
 FN0660

HUMAN RESOURCES
 AND PAYROLL BACKGROUND CHECKS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0088 BACKGROUND CHECKS	2,500
63500	OTHER COSTS	
	TOTAL	<u>2,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		PURCHASING		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	E. G. PACE	B	NC	33	DIRECTOR OF PROCUREMENT SERVICES		FD101	CC001602	50000	SC0849	59,740	59,740
002	12-MOS	L. A. MCDANIEL		NC	47	PROCUREMENT COORDINATOR		FD101	CC001602	50000	SC0851	20,600	20,600
								FD101	CC001642	50000	SC0849	20,600	
												41,200	
												100,940	80,340

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	80,340
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	24,102
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	104,442

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001606-CS022
 FN0660

EMPLOYEE WORKERS' COMP
 ADMINISTRATIVE COSTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,472
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,472</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001607-CS022
 FN0660

EMPLOYEE PREMIUM TAX

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,224
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,224</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001609-CS022
 FN0660

COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,503
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,503</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001609-CS023
 FN0660

CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001609-CS024
 FN0660

MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001610-CS022
 FN0660

COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,451
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,451</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001611-CS022
 FN0660

COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,105
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,105</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001612-CS022
 FN0660

DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,842
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001616-CS022
 FN0660

MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	225
52000	FRINGE BENEFITS	18
69900	SUPPLIES AND SERVICES BUDGET ONLY	607
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>850</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001617-CS022
 FN0660

UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	202,574
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>202,574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001617-CS023
 FN0660

CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,758
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001617-CS024
 FN0660

MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,556
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001618-CS023
 FN0660

CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	377,586
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>377,586</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001618-CS024
 FN0660

MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	428,135
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>428,135</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001618-CS025
 FN0660

ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	30,498
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>30,498</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001620-CS022
 FN0660

TITLE IX TRAINING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,150
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001621-CS022
 FN0660

TITLE IX EDUCATION
 EMPLOYEE/STUDENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTERS **FD101-CC001622, CC001623, CC001624**
 FUNCTION **FN0660**

CONTINGENCY E&G

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CONTINGENCY-MONTICELLO	FD101	CC001622	69900		CS022	357,621
						CONT SPECIAL-MONTICELLO	FD101	CC001624	69900		CS022	305,326
						CONTINGENCY-CROSSETT	FD101	CC001622	69900		CS023	20,711
						CONTINGENCY SPECIAL-CROSSETT	FD101	CC001624	69900		CS023	49,988
						CONTINGENCY-MCGEHEE	FD101	CC001622	69900		CS024	65,360
						CONTINGENCY SPECIAL-MCGEHEE	FD101	CC001624	69900		CS024	41,477
						CONTINGENCY-AHEOTA	FD101	CC001622	69900		CS025	5,975
						CONTINGENCY SPECIAL-AHEOTA	FD101	CC001624	69900		CS025	5,468
												851,926
						CONTINGENCY SALARY-MONTICELLO	FD101	CC001622	50000	SC0843	CS022	20,549
						CONTINGENCY SALARY-MONTICELLO	FD101	CC001622	50000	SC0849	CS022	132,295
						CONTINGENCY SALARY-CROSSETT	FD101	CC001622	50000	SC0849	CS023	4,026

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	136,322
50000	ICWS-SC0843	20,549
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	40,896
69900	SUPPLIES AND SERVICES BUDGET ONLY	851,926
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,049,693

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001626-CS022	INFORMATION TECHNOLOGY					
						FN0660			SPEND	TOTAL		
POSITION	EMP	TITLE				FUNCTION	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE						
001	12-MOS	A.J. ROSS	B	NC	9	CHIEF INFORMATION OFFICER	FD101	CC001626	50000	SC0849	88,837	88,837
							FD101	CC001537	50000	SC0849	29,613	
											118,450	
002	12-MOS	G. B. DAUGHERTY	B	NC	15	DIRECTOR OF NETWORK SERVICES	FD101	CC001626	50000	SC0849	38,643	38,643
							FD101	CC001537	50000	SC0849	38,643	
											77,286	
003	12-MOS	C. C. FENDLEY	B	NC	15	WORKDAY SYSTEMS ADMINISTRATOR	FD101	CC001626	50000	SC0849	57,721	57,721
							FD101	CC001626	50000	SC0849	4,000	
											61,721	61,721
004	12-MOS	J. A. BARNES	B	NC	15	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101	CC001626	50000	SC0849	28,088	28,088
							FD101	CC001537	50000	SC0849	28,088	
							FD104	CC001353	50000	SC0844	12,120	
											68,296	
005	12-MOS	M. W. MIXON	B	NC	29	DIRECTOR OF SYSTEMS MANAGEMENT	FD101	CC001626	50000	SC0849	29,664	29,664
							FD101	CC001537	50000	SC0849	29,664	
											59,328	
006	12-MOS	C. L. ADAIR	B	NC	29	WORKDAY ADMINISTRATOR	FD101	CC001626	50000	SC0849	73,542	73,542
							FD101	CC001626	50000	SC0849	6,000	
											79,542	79,542
007	12-MOS	J. COE	B	NC	42	SYSTEMS ANALYST	FD101	CC001626	50000	SC0849	20,600	20,600
							FD101	CC001537	50000	SC0849	20,600	
											41,200	
008	12-MOS	T. R. HUDSPETH	M	NC	85	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101	CC001626	50000	SC0849	20,944	20,944
							FD101	CC001537	50000	SC0849	20,944	
											41,888	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001626-CS022		INFORMATION TECHNOLOGY	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	COST CTR	ACCT	SPEND	TOTAL	BUDGET	
										CATEGORY	SALARY		
009	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	43	INFORMATION TECHNOLOGY MANAGER	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	20,631 20,631	20,631	
											41,262		
010	12-MOS	P. D. MILLER	M	NC	44	SENIOR INSTRUCTIONAL TECHNOLOGY SPECIALIST	FD101	CC001630	50000	SC0849	40,170	40,170	
011	12-MOS	J. FERRELL	A	NC	49	NETWORK SUPPORT ANALYST	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	15,965 15,965	15,965	
											31,930		
012	12-MOS	J. MCCRAY	B	NC	56	COMPUTER SUPPORT TECHNICIAN	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	16,396 16,396	16,396	
											32,792		
013	12-MOS			NC	61	SOFTWARE SYSTEMS SPECIALIST	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	16,000 16,000	16,000	
											32,000		
014	12-MOS	D. A. ROJAS		NC	58B	ADMINISTRATIVE ANALYST	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	15,965 15,965	15,965	
											31,930		
											757,795	493,166	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	493,166
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	147,950
69900	SUPPLIES AND SERVICES BUDGET ONLY	74,606
61450	GENERAL & ADMIN - SC0245 SOFTWARE MAINT	398,565
61450	GENERAL & ADMIN - CYBER INSURANCE	21,632
63500	OTHER COSTS	31,200
	TOTAL	1,167,119

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001626-CS023
 FN0660

CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. L. CHAMBLESS		NC	129	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	42,024	42,024

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	42,024
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,607
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,607
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>63,238</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001626-CS024
 FN0660

MCGEHEE INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	111	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	56,661	56,661
							FD101	CC001651	50000	SC0849	18,919	
											75,580	
002	12-MOS	L. M. GUSTAFSON		NC	116	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	31,376	31,376
											106,956	88,037

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	88,037
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,936
52000	FRINGE BENEFITS	26,976
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,202
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	162,151

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001628-CS022
 FN0660

AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	67,804
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>67,804</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001628-CS024
 FN0660

MCGEHEE AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,325
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,325</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001629-CS022
 FN0660

IT SYSTEM WIDE ERP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	721,820
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>721,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001444-CS022
 FN0660

ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. HAYES	M	NC	21	ALUMNI AND DEVELOPMENT OFFICER	FD101	CC001444	50000	SC0849	48,410	48,410

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,410
50000	ICWS-SC0843	14,519
50000	EXTRA HELP-SC0193	5,000
52000	FRINGE BENEFITS	14,930
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,515
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>105,374</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001631-CS022
 FN0660

ALUMNI AFFAIRS HOMECOMING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,494
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,494</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001632-CS022
 FN0660

ALUMNI AFFAIRS POSTAGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,149
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,149</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001634-CS022		MEDIA SERVICES	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET			
001	12-MOS	K. ENGLERT	M	NC	16	DIRECTOR OF MARKETING	FD101	CC001634	50000	SC0849	75,000	75,000			
002	12-MOS	H. MOORE	B	NC	15	COORDINATOR OF COMMUNICATIONS	FD101	CC001634	50000	SC0849	40,000	40,000			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	115,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	34,500
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,523
61250	SERVICES-SC0008 ADVERTISING	185,500
63500	OTHER COSTS	
	TOTAL	<u>343,523</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001634-CS023
 FN0660

CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0008 ADVERTISING	30,000
63500	OTHER COSTS	
	TOTAL	<u>30,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001634-CS024
 FN0660

MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0008 ADVERTISING	30,000
63500	OTHER COSTS	
	TOTAL	<u>30,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001635-CS022
 FN0660

HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,415
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,415</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001635-CS023
 FN0660

CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	735
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001635-CS024
 FN0660

MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	576
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>576</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001636-CS022
 FN0660

OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>24,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001637-CS022
 FN0660

COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001638-CS022
 FN0660

PARENTS' DAY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001639-CS022
 FN0660

GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,150
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,150</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD101-CC001642-CS022	FISCAL OPERATIONS					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0660	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	F. J. PORTO III	B	NC	12	ASSOC. VC OF FINANCE AND ADMIN			FD101	CC001642	50000	SC0849	101,391	101,391
002	12-MOS	J. L. ADAMS	B	NC	12	BUSINESS MANAGER			FD101	CC001642	50000	SC0849	85,000	85,000
003	12-MOS	T. LAFEVER	M	NC	25	DIRECTOR OF BUDGET			FD101	CC001642	50000	SC0849	81,885	81,885
004	12-MOS	G. SMITH	B	NC	39	ASSISTANT CONTROLLER			FD101	CC001642	50000	SC0849	47,673	47,673
005	12-MOS	R. K. HATLEY	A	NC	40B	FISCAL SUPPORT SUPERVISOR			FD101	CC001642	50000	SC0849	46,350	46,350
006	12-MOS	A. CARPENTER	B	NC	40E	FISCAL SUPPORT ANALYST			FD101	CC001642	50000	SC0849	32,731	32,731
007	12-MOS	L. A. MCDANIEL		NC	47	PROCUREMENT COORDINATOR			FD101	CC001642	50000	SC0849	20,600	20,600
										CC001602	50000	SC0849	20,600	
													41,200	
													436,230	415,630

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	415,630
50000	ICWS-SC0843	3,107
50000	EXTRA HELP-SC0193	10,277
52000	FRINGE BENEFITS	125,504
69900	SUPPLIES AND SERVICES BUDGET ONLY	57,945
61250	SERVICES	
63500	OTHER COSTS	12,316
	TOTAL	624,779

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001645-CS022
 FN0660

FISCAL OPERATIONS
 NON-RESIDENT ALIEN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,406
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,406</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001646-CS022		CASHIERS		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND	CATEGORY	SALARY		
009	12-MOS	M. ROBERTSON	B	NC	40B	FISCAL SUPPORT SUPERVISOR		FD101	CC001646	50000	SC0849		42,000	42,000	
010	12-MOS	J. L. COOPER		NC	40E	FISCAL SUPPORT ANALYST		FD101	CC001646	50000	SC0849		31,931	31,931	
013	12-MOS	V. COLBURN		NC	69	CASHIER		FD101	CC001646	50000	SC0849		26,546	26,546	
													100,477	100,477	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	100,477
50000	ICWS-SC0843	7,500
50000	EXTRA HELP-SC0193	7,500
52000	FRINGE BENEFITS	30,754
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	151,731

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001642-CS023
 FN0660

CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	500
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD101-CC001642-CS024	MCGEHEE FISCAL OPERATIONS		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	NC	114A	ADMINISTRATIVE ASSISTANT		FD101	CC001642	50000	SC0849	3,193	3,193
						PG101214	FN0130	FD101	CC001301	50000	SC0849	7,185	
								FD101	CC001422	50000	SC0849	21,554	
												<u>31,932</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,193
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	958
69900	SUPPLIES AND SERVICES BUDGET ONLY	100
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	<u>4,751</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001647-CS022
 FN1191

PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	W. R. RIPPEE	B	NC	11	DIRECTOR OF PHYSICAL PLANT	FD101	CC001647	50000	SC0849	90,781	90,781
003	12-MOS	T. L. MAGGARD	A	NC	55	OCCUPATIONAL SAFETY COORD.	FD101	CC001647	50000	SC0849	25,207	25,207
							FD101	CC001657	50000	SC0849	8,402	
											33,609	
											124,390	115,988

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	115,988
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	34,796
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,292
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	156,076

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001648-CS022
 FN1191

PLANT ADMINISTRATION
 AND PLANNING UNIFORMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001649-CS022
 FN1191

PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	474,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>474,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001649-CS023
 FN1191

CROSSETT PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,606
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>22,606</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001649-CS024
 FN1191

MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,368
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>24,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001650-CS022
 FN1191

SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	794
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>794</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD101-CC001651-CS022		BUILDING MAINTENANCE				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN1191	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		NC	50A	SKILLED TRADES FOREMAN			FD101	CC001651	50000	SC0849	54,075	54,075
002	12-MOS			NC	50A	SKILLED TRADES FOREMAN			FD101	CC001651	50000	SC0849	54,075	54,075
003	12-MOS	J. A. WHITE		NC	50B	SKILLED TRADES SUPERVISOR			FD101	CC001651	50000	SC0849	40,170	40,170
004	12-MOS	J. B. BYRD		NC	50C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	40,170	40,170
005	12-MOS			NC	50C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	33,000	33,000
006	12-MOS	W. T. GARDNER, JR.		NC	50C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	40,170	40,170
007	12-MOS	N. MARTIN		NC	50C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	43,260	43,260
008	12-MOS			NC	50C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	33,990	33,990
009	12-MOS	T. LEE		NC	50C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	33,990	33,990
010	12-MOS	T. WARD		NC	50C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	33,990	33,990
011	12-MOS	S. VELIZ		NC	50C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	35,000	35,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001651-CS022 FN1191	BUILDING MAINTENANCE				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	12-MOS	J. FERGUSON		NC	50C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	33,990	33,990
											475,880	475,880

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	475,880
50000	ICWS-SC0843	6,263
50000	EXTRA HELP-SC0193	14,000
52000	FRINGE BENEFITS	143,904
69900	SUPPLIES AND SERVICES BUDGET ONLY	259,701
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	176,990
63500	OTHER COSTS	
	TOTAL	1,076,738

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001651-CS023 FN1191	CROSSETT BUILDING MAINTENANCE				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B.G. BETTIS		NC	133	MAINTENANCE SUPERVISOR	FD101	CC001651	50000	SC0849	24,632	24,632
							FD101	CC001664	50000	SC0849	8,210	
											<u>32,842</u>	
002	12-MOS	F. HIGGINBOTHAM		NC	134	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001651	50000	SC0849	23,863	23,863
											<u>56,705</u>	<u>48,495</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,495
50000	ICWS-SC0843	6,000
50000	EXTRA HELP-SC0193	3,000
52000	FRINGE BENEFITS	14,793
69900	SUPPLIES AND SERVICES BUDGET ONLY	50,061
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>122,349</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD101-CC001651-CS024	MCGEHEE BUILDING MAINTENANCE					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN1191	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	111	INFORMATION TECHNOLOGY COORDINATOR		FD101	CC001651	50000	SC0849	18,919	18,919	
								FD101	CC001626	50000	SC0849	56,661		
													75,580	
002	12-MOS	J. BARNARD		NC	139	MAINTENANCE DIRECTOR		FD101	CC001651	50000	SC0849	42,416	42,416	
								FD201-GR000511	CC001301	50000	SC0849	3,950		
								FD202-GR000584	CC001301	50000	SC0849	3,012		
													49,378	
003	12-MOS	J. A. ASHCRAFT		NC	118	MAINTENANCE ASSISTANT		FD101	CC001651	50000	SC0849	24,254	24,254	
004	12-MOS	H. DAVIS		NC	118	MAINTENANCE ASSISTANT		FD101	CC001651	50000	SC0849	23,086	23,086	
													172,298	108,675

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	108,675
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	32,603
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,380
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	181,658

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001651-CS025
 FN1191

AHEOTA BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001652-CS022		BOILER OPERATIONS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET			
001	12-MOS	F. FEESER		NC	62	BOILER OPERATOR	FD101	CC001652	50000	SC0849	29,267	29,267			
002	12-MOS	S. CALDWELL		NC	62	BOILER OPERATOR	FD101	CC001652	50000	SC0849	28,418	28,418			
003	12-MOS	S. A. MAY		NC	62	BOILER OPERATOR	FD101	CC001652	50000	SC0849	32,004	32,004			
004	12-MOS	S. N. WILLIAMS		NC	62	BOILER OPERATOR	FD101	CC001652	50000	SC0849	31,376	31,376			
											121,065	121,065			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	121,065
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	36,320
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	160,085

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001653-CS022
 FN1191

CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,410
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,410</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

		FUND-COST CENTER-CAMPUS SITE						FD101-CC001654-CS022	CUSTODIAL SERVICES				
POSITION	EMP	TITLE						FN1191	SPEND			TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	D. FORREST	B	NC	45	CAMPUS MAINTENANCE SUPERVISOR		FD101	CC001654	50000	SC0849	18,677	18,677
								FD101	CC001588	50000	SC0849	9,338	
								FD101	CC001591	50000	SC0849	9,338	
												<u>37,353</u>	
002	12-MOS	C. SPENCER	B	NC	67	DIRECTOR OF CUSTODIAL SERVICES		FD101	CC001654	50000	SC0849	32,000	32,000
003	12-MOS	P. T. DUNN		NC	71	INST SERVICES SHIFT SUPERVISOR		FD101	CC001654	50000	SC0849	24,466	24,466
004	12-MOS	J. BATES		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
005	12-MOS	L. BERRYMAN		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	23,168	23,168
006	12-MOS	M. E. BERRYMAN		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
007	12-MOS	M. S. BOSTIAN		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
008	12-MOS	M. CASTILLO-CHINO		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
009	12-MOS	W. CHRISTIAN		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	23,168	23,168
010	12-MOS	G. CLARK		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	23,863	23,863
011	12-MOS	J. E. COLEMAN		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
012	12-MOS	N. CONIL DE CUETO		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD101-CC001654-CS022		CUSTODIAL SERVICES			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
013	12-MOS	V. GILMORE		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	23,863	23,863
014	12-MOS	N. GREENHAM		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
015	12-MOS	B. S. HEINZELMAN		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
016	12-MOS	P. KING		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	23,863	23,863
017	12-MOS	C. MILLER		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	23,168	23,168
018	12-MOS	G. NALLS		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
019	12-MOS	D. OUTLAW		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	23,168	23,168
020	12-MOS	T. J. PALMER		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
021	12-MOS	B. SPENCER		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
022	12-MOS	B. C. SMITH		NC	75	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
023	12-MOS	E. CARR		NC	105	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
024	12-MOS	R. HERNANDEZ		NC	105	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	23,168	23,168
025	12-MOS	C. KING		NC	105	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	24,340	24,340
026	12-MOS	N. MERCER		NC	105	INSTITUTIONAL SERVICES ASSISTANT		FD101	CC001654	50000	SC0849	23,863	23,863

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001654-CS022
 FN1191

CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	BUDGET	BUDGET
027	12-MOS	B. REDDICK		NC	105	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,863	23,863
											669,734	651,058

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	651,058
50000	ICWS-SC0843	3,175
50000	EXTRA HELP-SC0193	13,000
52000	FRINGE BENEFITS	196,376
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,209
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	903,818

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001654-CS024
 FN1191

MCGEHEE CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	27,380
52000	FRINGE BENEFITS	2,229
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>42,109</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001655-CS022
 FN1191

GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	230
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>230</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001656-CS022
 FN1191

RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,541
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,568
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,109</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001657-CS022	ENVIRONMENTAL COMPLIANCE					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN1191	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. MAGGARD	A	NC	55	OCCUPATIONAL SAFETY COORD.			FD101	CC001657	50000	SC0849	8,402	8,402
									FD101	CC001647	50000	SC0849	25,207	
													33,609	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,402
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,521
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	13,763

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTERS
 FUNCTION
 FD101-CC001658, CC001660, CC001662
 FN1191

UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ELECTRICITY-MONTICELLO	FD101	CC001658	65000	SC0047	CS022	988,000
						GAS-MONTICELLO	FD101	CC001660	65000	SC0036	CS022	250,000
						GAS PURCHASING ADM-MONTICELLO	FD101	CC001660	63500	SC0034	CS022	2,350
						WATER-MONTICELLO	FD101	CC001662	65000	SC0048	CS022	201,700
						ELECTRICITY-CROSSETT	FD101	CC001658	65000	SC0047	CS023	50,126
						GAS-CROSSETT	FD101	CC001660	65000	SC0036	CS023	9,135
						WATER-CROSSETT	FD101	CC001662	65000	SC0048	CS023	1,500
						ELECTRICITY-MCGEHEE	FD101	CC001658	65000	SC0047	CS024	58,000
						GAS-MCGEHEE	FD101	CC001660	65000	SC0036	CS024	13,000
						WATER-MCGEHEE	FD101	CC001662	65000	SC0048	CS024	7,000
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1,580,811												

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	1,578,461
61250	SERVICES	
63500	OTHER COSTS	2,350
	TOTAL	<u>1,580,811</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001664-CS022		FN1191		GROUNDS MAINTENANCE	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET					
001	12-MOS	J. B. HICKS		NC	50C	SKILLED TRADESMAN	FD101	CC001664	50000	SC0849	36,050	36,050					
002	12-MOS	C. W. BARNARD		NC	68	HEAVY EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0849	24,596	24,596					
003	12-MOS	D. J. CHAMBERS		NC	70	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	24,254	24,254					
004	12-MOS	J. K. FREEMAN		NC	70	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	24,254	24,254					
005	12-MOS	D. H. RUSSELL		NC	70	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	24,254	24,254					
006	12-MOS	D. RODRIGUEZ		NC	70	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	24,254	24,254					
007	12-MOS	T. W. TRANTHAM		NC	70	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	24,254	24,254					
008	12-MOS	J. BROWN		NC	73	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0849	23,338	23,338					
009	12-MOS	R. ROBBINS		NC	73	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0849	24,038	24,038					
											229,292	229,292					

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	229,292
50000	ICWS-SC0843	5,523
50000	EXTRA HELP-SC0193	7,000
52000	FRINGE BENEFITS	69,357
69900	SUPPLIES AND SERVICES BUDGET ONLY	49,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	360,172

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001664-CS023
 FN1191

CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. J. BETTIS		NC	133	MAINTENANCE SUPERVISOR	FD101	CC001664	50000	SC0849	8,210	8,210
							FD101	CC001651	50000	SC0849	24,632	
											<u>32,842</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,210
50000	ICWS-SC0843	4,000
50000	EXTRA HELP-SC0193	1,200
52000	FRINGE BENEFITS	2,561
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>23,811</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001664-CS024
 FN1191

MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,820
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001665-CS022
 FN1191

INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,901
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,901</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001666-CS022
 FN1191

TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001667-CS022
 FN1191

PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER **FD101-CC001420**
 FUNCTION **FN0710**

FEE WAIVERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						UNIV EMPLOYEES-MONTICELLO	FD101	PG100108	67000	SC0194	CS022	35,272
						EMPL'S DEPENDENT-MONTICELLO	FD101	PG100109	67000	SC0194	CS022	61,475
						EMPL'S SPOUSE-MONTICELLO	FD101	PG100110	67000	SC0194	CS022	11,568
						CONTIGUOUS STATE-MONTICELLO	FD101	PG100113	67000	SC0194	CS022	1,400,000
						SENIOR CITIZEN-MONTICELLO	FD101	PG100114	67000	SC0194	CS022	29,665
						CONCURRENT ENR-MONTICELLO	FD101	PG100120	67000	SC0194	CS022	100,000
						CONTIGUOUS STATE-CROSSETT	FD101	PG100113	67000	SC0194	CS023	16,500
						SENIOR CITIZEN-CROSSETT	FD101	PG100114	67000	SC0194	CS023	8,000
						CONTIGUOUS STATE-MCGEHEE	FD101	PG100113	67000	SC0194	CS024	1,512
						SENIOR CITIZEN-MCGEHEE	FD101	PG100114	67000	SC0194	CS024	300
											1,664,292	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,664,292
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,664,292

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001420-CS022	ACADEMIC SCHOLARSHIPS				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0710	SPEND	CATEGORY	CAMPUS SITE	BUDGET	
						UNIVERSITY		FD101	PG100122	67000	SC0194	CS022	315,734
						UNIVERSITY FTFT FRESHMEN		FD101	PG100123	67000	SC0194	CS022	105,000
						VALEDICTORIAN SCHOLARSHIP		FD101	PG100124	67000	SC0194	CS022	36,072
						PERFORMANCE & LEADERSHIP		FD101	PG100125	67000	SC0194	CS022	73,450
						WEEVIL EXCELLENCE		FD101	PG100126	67000	SC0194	CS022	166,487
						PRE-FRESHMAN		FD101	PG100127	67000	SC0194	CS022	5,223
						ACADEMIC		FD101	PG100128	67000	SC0194	CS022	573,229
						ACADEMIC FTFT FRESHMEN		FD101	PG100129	67000	SC0194	CS022	191,000
						CHANCELLOR'S		FD101	PG100130	67000	SC0194	CS022	53,819
						CHANCELLOR'S FTFT FRESHMEN		FD101	PG100131	67000	SC0194	CS022	17,000
						TECH/COMM COLLEGE TRANSFER		FD101	PG100132	67000	SC0194	CS022	133,680
												1,670,694	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,670,694
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,670,694

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001420-CS022 FN0710	GRANTS-IN-AID E&G						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	FD101	PG100135	67000	SC0194	CS022	65,000
						KEYBOARD MUSIC ACHIEVEMENT	FD101	PG100136	67000	SC0194	CS022	5,000
						CHOIR	FD101	PG100137	67000	SC0194	CS022	110,000
						BAND	FD101	PG100138	67000	SC0194	CS022	300,000
						DEBATE	FD101	PG100139	67000	SC0194	CS022	35,000
						SGA/SAB	FD101	PG100140	67000	SC0194	CS022	12,375
						PEP BAND	FD101	PG100142	67000	SC0194	CS022	5,893
						JAZZ BAND	FD101	PG100143	67000	SC0194	CS022	45,000
						RODEO	FD101	PG101193	67000	SC0194	CS022	45,000
											623,268	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	623,268
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	623,268

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001420-CS022 FN0710	MISCELLANEOUS SCHOLARSHIPS						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						MISCELLANEOUS	FD101	PG100145	67000	SC0194	CS022	6,287
						EAST SCHOLARSHIP	FD101	PG100147	67000	SC0194	CS022	7,560
						SPECIAL RECOGNITION	FD101	PG100148	67000	SC0194	CS022	9,700
						AMBASSADORS	FD101	PG100149	67000	SC0194	CS022	18,000
						FIFTH YEAR	FD101	PG100150	67000	SC0194	CS022	15,000
						NATIONAL GUARD 25% MATCH	FD101	PG100153	67000	SC0194	CS022	3,759
						AATYC SCHOLARSHIP	FD101	PG100154	67000	SC0194	CS022	10,920
						AMERICORP SCHOLARSHIP	FD101	PG100155	67000	SC0194	CS022	10,000
						STEM MINORITY SCHOLARSHIP	FD101	PG101227	67000	SC0194	CS022	10,000
						STUDENT ACHIEVEMENT	FD101	PG101576	67000	SC0194	CS022	66,500
											157,726	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	157,726
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	157,726

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER **FD101-CC001420**
 FUNCTION **FN0710**

TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						CROSSETT TECHNICAL	FD101	PG100157	67000	SC0194	CS023	18,800
						MCGEHEE TECHNICAL	FD101	PG100157	67000	SC0194	CS024	1,512
											20,312	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	20,312
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	20,312

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER **FD101-CC001642** **MANDATORY TRANSFERS
 FOR DEBT SERVICE E&G**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET	
						PRINCIPAL-MONTICELLO	FD101	CC001642	81010	SC0430	CS022	534,379
						INTEREST-MONTICELLO	FD101	CC001642	81010	SC0430	CS022	625,281
						PAYING AGENT FEES-MONTICELLO	FD101	CC001642	81010	SC0430	CS022	444
						TRUST FEE-MONTICELLO	FD101	CC001642	81010	SC0430	CS022	4,435
						PRINCIPAL-CROSSETT	FD101	CC001642	81010	SC0430	CS023	25,823
						INTEREST-CROSSETT	FD101	CC001642	81010	SC0430	CS023	18,755
						PAYING AGENT FEES-CROSSETT	FD101	CC001642	81010	SC0430	CS023	25
						TRUST FEE-CROSSETT	FD101	CC001642	81010	SC0430	CS023	250
						PRINCIPAL-MCGEHEE	FD101	CC001642	81010	SC0430	CS024	34,441
						INTEREST-MCGEHEE	FD101	CC001642	81010	SC0430	CS024	25,014
						PAYING AGENT FEES-MCGEHEE	FD101	CC001642	81010	SC0430	CS024	33
						TRUST FEE-MCGEHEE	FD101	CC001642	81010	SC0430	CS024	334
											1,269,214	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	1,269,214
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,269,214

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER **FD101-CC001642**

NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET	
						TRANSFER TO AUXILIARY-ATHLETICS	FD101	CC001642	81000	SC0408	CS022	730,793
						TRANSFER TO PLANT- MONTICELLO	FD101	CC001642	81000	SC0408	CS022	3,052,440
						TRANSFER TO PLANT-CROSSETT	FD101	CC001642	81000	SC0408	CS023	175,335
						TRANSFER TO PLANT-MCGEHEE	FD101	CC001642	81000	SC0408	CS024	134,573
											4,093,141	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81000	NON-MANDATORY TRANSFERS	4,093,141
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	4,093,141

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD104-CC001337-CS022 FN0830	ATHLETIC DIRECTOR				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	94	ASSOCIATE VICE CHANCELLOR/ ATHLETIC DIRECTOR	FD104	CC001337	50000	SC0849	120,510	120,510
002	12-MOS	M. JELKS	M	NC	24	ASSISTANT ATHLETIC DIRECTOR OF EXTERNAL OPERATIONS AND GAME OPERATIONS/FACILITIES	FD104	CC001337	50000	SC0849	46,350	46,350
003	12-MOS	G. PACE	B	NC	31	ASSISTANT ATHLETIC DIRECTOR FOR INTERNAL AFFAIRS AND SPECIAL EVENTS	FD104	CC001337	50000	SC0849	44,805	44,805
											211,665	211,665

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	211,665
50000	ICWS-SC0843	20,857
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	63,703
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,220
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	311,945

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001338-CS022
 FN0830

ATHLETIC DIRECTOR
 CONFERENCE DUES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	27,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>27,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001339-CS022
 FN0830

ATHLETIC DIRECTOR
 COPIER MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD104-CC001340-CS022		MEN'S FOOTBALL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	95	HEAD FOOTBALL COACH/ INSTRUCTOR		FD104 FD101	CC001340 CC001275	50000 50000	SC0849 SC0849	85,486 9,064	85,486
												<u>94,550</u>	
002	12-MOS	S. WRIGHT	M	NC	96	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD104 FD101	CC001340 CC001275	50000 50000	SC0849 SC0849	46,350 5,150	46,350
												<u>51,500</u>	
003	12-MOS	G. WALKER	M	NC	96	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD104 FD101	CC001340 CC001275	50000 50000	SC0849 SC0849	30,591 3,399	30,591
												<u>33,990</u>	
004	12-MOS	J. QUALLS	M	NC	96	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD104 FD101	CC001340 CC001275	50000 50000	SC0849 SC0849	47,277 5,253	47,277
												<u>52,530</u>	
005	12-MOS	G. BURFORD	M	NC	96	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD104 FD101	CC001340 CC001275	50000 50000	SC0849 SC0849	39,162 4,350	39,162
												<u>43,512</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001340-CS022
 FN0830

MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
006	12-MOS	T.D. PRUITT	M	NC	96	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	35,904	35,904
							FD101	CC001275	50000	SC0849	3,989	
											39,893	
											315,975	284,770

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	284,770
50000	ICWS-SC0843	15,000
50000	EXTRA HELP-SC0193	13,288
52000	FRINGE BENEFITS	86,513
69900	SUPPLIES AND SERVICES BUDGET ONLY	175,911
61250	SERVICES-SC0167 GAME OFFICIALS	15,210
63500	OTHER COSTS	
	TOTAL	590,692

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		MEN'S BASKETBALL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET			
001	12-MOS	C. TAPP	M	NC	95	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	FD104	CC001341	50000	SC0849	72,306	72,306			
							FD101	CC001275	50000	SC0849	8,034				
											80,340				
002	12-MOS	R. CLARKE	M	NC	96	ASSISTANT MEN'S BASKETBALL COACH/INSTRUCTOR	FD104	CC001341	50000	SC0849	36,153	36,153			
							FD101	CC001275	50000	SC0849	4,017				
											40,170				
											120,510	108,459			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	108,459
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	4,700
52000	FRINGE BENEFITS	32,920
69900	SUPPLIES AND SERVICES BUDGET ONLY	60,625
61250	SERVICES-SC0167 GAME OFFICIALS	9,870
63500	OTHER COSTS	
	TOTAL	216,574

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD104-CC001342-CS022		WOMEN'S BASKETBALL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. MIDLICK	M	NC	95	HEAD WOMEN'S BASKETBALL		FD104	CC001342	50000	SC0849	49,131	49,131
						COACH/INSTRUCTOR		FD101	CC001275	50000	SC0849	5,459	
												54,590	
002	12-MOS	B. JONES	M	NC	96	ASSISTANT WOMEN'S BASKETBALL		FD104	CC001342	50000	SC0849	30,591	30,591
						COACH/INSTRUCTOR		FD101	CC001275	50000	SC0849	3,399	
												33,990	
												88,580	79,722

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	79,722
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	3,200
52000	FRINGE BENEFITS	24,177
69900	SUPPLIES AND SERVICES BUDGET ONLY	60,625
61250	SERVICES-SC0167 GAME OFFICIALS	9,270
63500	OTHER COSTS	
	TOTAL	176,994

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		MEN'S BASEBALL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET			
001	12-MOS	J. M. HARVEY	M	NC	95	HEAD BASEBALL COACH/ INSTRUCTOR	FD104	CC001343	50000	SC0849	73,752	73,752			
							FD101	CC001275	50000	SC0849	8,195				
											81,947				
002	12-MOS	K. SNOOK	M	NC	96	ASSOCIATE MEN'S BASEBALL COACH/INSTRUCTOR	FD104	CC001343	50000	SC0849	36,445	36,445			
							FD101	CC001275	50000	SC0849	4,049				
											40,494				
003	9-MOS			NC	93	GRADUATE ASSISTANT	FD104	CC001360	50000	SC0845	6,375	6,375			
											128,816	116,572			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	116,572
50000	ICWS-SC0843	2,000
50000	EXTRA HELP-SC0193	1,050
52000	FRINGE BENEFITS	35,057
69900	SUPPLIES AND SERVICES BUDGET ONLY	78,265
61250	SERVICES-SC0167 GAME OFFICIALS	10,870
63500	OTHER COSTS	12,970
	TOTAL	256,784

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD104-CC001344-CS022 FN0830	WOMEN'S SOFTBALL				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. M. LEM	M	NC	95	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	FD104	CC001344	50000	SC0849	41,604	41,604
							FD101	CC001275	50000	SC0849	4,622	
											46,226	
002	12-MOS	L. CALHOUN	M	NC	96	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR	FD104	CC001344	50000	SC0849	30,591	30,591
							FD101	CC001275	50000	SC0849	3,399	
											33,990	
											80,216	72,195

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	72,195
50000	ICWS-SC0843	2,096
50000	EXTRA HELP-SC0193	1,150
52000	FRINGE BENEFITS	21,752
69900	SUPPLIES AND SERVICES BUDGET ONLY	62,455
61250	SERVICES-SC0167 GAME OFFICIALS	6,370
63500	OTHER COSTS	
	TOTAL	166,018

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD104-CC001345-CS022		MEN'S GOLF	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. HAMILTON	M	NC	95	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF/INSTRUCTOR		FD104	CC001345	50000	SC0849	16,686	16,686
								FD104	CC001348	50000	SC0849	16,686	
								FD101	CC001275	50000	SC0849	3,708	
												<u>37,080</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	16,686
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	5,006
69900	SUPPLIES AND SERVICES BUDGET ONLY	26,860
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>48,552</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001346-CS022
 FN0830

MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,850
52000	FRINGE BENEFITS	151
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,421</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001347-CS022
 FN0830

WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,850
52000	FRINGE BENEFITS	151
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,421</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE		FUNCTION		WOMEN'S GOLF		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY			
001	12-MOS	K. HAMILTON	M	NC	95	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF/INSTRUCTOR	FD104	CC001348	50000	SC0849	16,686	16,686		
							FD104	CC001345	50000	SC0849	16,686			
							FD101	CC001275	50000	SC0849	3,708			
											<u>37,080</u>			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	16,686
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	5,006
69900	SUPPLIES AND SERVICES BUDGET ONLY	26,860
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>48,552</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD104-CC001349-CS022		WOMEN'S VOLLEYBALL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET			
001	12-MOS	K. ENGLISH	M	NC	95	HEAD WOMEN'S VOLLEYBALL	FD104	CC001349	50000	SC0849	43,405	43,405			
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	4,822				
											48,227				
002	12-MOS			NC	96	ASSISTANT WOMEN'S VOLLEYBALL	FD104	CC001349	50000	SC0849	30,591	30,591			
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	3,399				
											33,990				
											82,217	73,996			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	73,996
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,865
52000	FRINGE BENEFITS	22,432
69900	SUPPLIES AND SERVICES BUDGET ONLY	56,215
61250	SERVICES-SC0167 GAME OFFICIALS	4,540
63500	OTHER COSTS	
	TOTAL	160,048

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		ATHLETIC TRAINER		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	S. K. BYRD	M	NC	97	HEAD ATHLETIC TRAINER		FD104	CC001350	50000	SC0849	54,700	54,700
								FD101	CC001275	50000	SC0849	6,078	
												60,778	
002	12-MOS	A. SPAINHOUER	M	NC	103	ASSISTANT ATHLETIC TRAINER		FD104	CC001350	50000	SC0849	36,098	36,098
								FD101	CC001275	50000	SC0849	4,011	
												40,109	
												100,887	90,798

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	90,798
50000	ICWS-SC0843	12,240
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	27,239
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,659
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	166,936

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD104-CC001351-CS022 FN0830	COMPLIANCE OFFICER				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. LUSBY	M	NC	98	ASSISTANT ATHLETIC DIRECTOR	FD104	CC001351	50000	SC0849	44,290	44,290
						FOR COMPLIANCE/SENIOR WOMAN	FD104	CC001354	50000	SC0853	3,000	
						ADMINISTRATOR					47,290	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	44,290
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,287
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>75,077</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		FD104-CC001353-CS022		CHEERLEADERS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. A. BARNES	B	NC	15	CHEER COACH/DIRECTOR OF END USER SUPPORT		FD104	CC001353	50000	SC0853	12,120	12,120
								FD101	CC001537	50000	SC0849	28,088	
								FD101	CC001626	50000	SC0849	28,088	
												<u>68,296</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,120
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,636
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,750
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>26,506</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001354-CS022
 FN0830

GAC/SENIOR WOMAN
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. LUSBY	M	NC	98	SENIOR WOMAN ADMINISTRATOR/ ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	FD104	CC001354	50000	SC0853	3,000	3,000
							FD104	CC001351	50000	SC0849	44,290	
											47,290	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	544
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,470
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	5,014

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001355-CS022
 FN0830

FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	88B	FACULTY REPRESENTATIVE	FD104	CC001355	50000	SC0853	4,800	4,800
						ATHLETICS/ASSOCIATE PROFESSOR	FD101	CC001274	50000	SC0849	70,712	
						OF ACCOUNTING AND BUSINESS					75,512	
						ADMINISTRATION						

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	4,800
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	871
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,960
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>7,631</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001663-CS022
 FN0830

ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	89,897
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>89,897</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION			FUND-COST CENTERS				ATHLETIC INSURANCE				
NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						ATHLETIC INSURANCE DEDUCTIBLE	FD104	CC001356	69900	CS022	150,000
						ATHLETIC INSURANCE PREMIUMS	FD104	CC001357	69900	CS022	70,000
										220,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	220,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	220,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		SPORTS INFORMATION		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	
001	12-MOS	R. TOW	B	NC	15	ASSISTANT ATHLETIC DIRECTOR FOR ATHLETIC COMMUNICATIONS		FD104	CC001360	50000	SC0849	46,350	46,350
002	9-MOS			NC	93	GRADUATE ASSISTANT		FD104	CC001360	50000	SC0845	6,375	6,375
												52,725	52,725

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	52,725
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,424
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,050
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	76,199

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-CAMPUS SITE FUNCTION		FD104-CS022 FN0830	ATHLETIC SCHOLARSHIPS						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						MEN'S FOOTBALL	FD104	CC001340	67000	SC0194	CS022	529,688
						MEN'S BASKETBALL	FD104	CC001341	67000	SC0194	CS022	148,313
						WOMEN'S BASKETBALL	FD104	CC001342	67000	SC0194	CS022	148,313
						MEN'S BASEBALL	FD104	CC001343	67000	SC0194	CS022	131,193
						WOMEN'S SOFTBALL	FD104	CC001344	67000	SC0194	CS022	106,446
						MEN'S GOLF	FD104	CC001345	67000	SC0194	CS022	46,613
						MEN'S CROSS COUNTRY	FD104	CC001346	67000	SC0194	CS022	16,103
						WOMEN'S CROSS COUNTRY	FD104	CC001347	67000	SC0194	CS022	22,205
						WOMEN'S GOLF	FD104	CC001348	67000	SC0194	CS022	66,614
						WOMEN'S VOLLEYBALL	FD104	CC001349	67000	SC0194	CS022	112,718
												1,328,206

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,328,206
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,328,206

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2024/2025			FUND-CAMPUS SITE FUNCTION		FD104-CS022 FN0830	GRANTS-IN-AID AUXILIARY						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CHEERLEADERS	FD104	CC001353	67000	SC0194	CS022	36,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	36,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>36,000</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2024/2025**

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE		RESIDENCE HALLS COMBINED		TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	Q. WILLIAMS	M	NC	100	UAM DIRECTOR OF HOUSING		FD104	CC001367	50000	SC0849	56,650	56,650
002	12-MOS	G. BARRILLEAUX	B	NC	104	ASSISTANT DIRECTOR OF HOUSING		FD104	CC001367	50000	SC0849	37,080	37,080
003	12-MOS	T. BRIGGS	B	NC	101	RESIDENT HALL SPECIALIST		FD104	CC001367	50000	SC0849	30,900	30,900
004	12-MOS			NC	86	GRADUATE ASSISTANT		FD104	CC001367	50000	SC0845	8,500	8,500
005	12-MOS			NC	86	GRADUATE ASSISTANT		FD104	CC001367	50000	SC0845	8,500	8,500
												141,630	141,630

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	141,630
50000	ICWS-SC0843	35,087
50000	EXTRA HELP-SC0193	17,200
52000	FRINGE BENEFITS	40,173
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,500
61250	SERVICES-SC0066 RA STIPENDS	213,357
63500	OTHER COSTS	13,605
	TOTAL	497,552

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001368-CS022
 FN0810

RESIDENCE HALLS COMBINED
 WEEVIL TRANSIT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001368-CS022
 FN0810

RESIDENCE HALLS COMBINED
 RESIDENCE LIFE ACTIVITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001369-CS022
 FN0810

RESIDENCE HALLS COMBINED
 OFFICE SUPPLIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,655
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,655</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001370-CS022
 FN0810

RESIDENCE HALLS COMBINED
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	57,861
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>57,861</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001371-CS022
 FN0810

RESIDENCE HALLS COMBINED
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001373-CS022
 FN0810

UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,707
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,707</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001374-CS022
 FN0820

BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,925
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,925</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

POSITION			FUND-COST CENTERS				FD104-CC001375, CC001376, CC001377, CC001378			CAFETERIA		
NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						CAFETERIA OPERATIONS		FD104	CC001375	69900	CS022	29,439
						CAFETERIA FOOD SERVICE PMTS		FD104	CC001376	69900	CS022	1,106,847
						PRETERM MEAL PAYMENTS		FD104	CC001377	69900	CS022	21,315
						FOOD SERVICE REQUIRED DECLINING BALANCE		FD104	CC001378	69900	CS022	200,000
											1,357,601	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,357,601
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,357,601

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001379-CS023
 FN0840

CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001379-CS024
 FN0840

MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001380-CS023
 FN0840

CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001380-CS024
 FN0840

MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001381-CS022
 FN0840

STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001382-CS022
 FN0840

PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001383-CS022
 FN0840

POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	208
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>208</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001385-CS022
 FN0840

TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. DUKES		NC	102	INNKEEPER SPECIALIST	FD104	CC001385	50000	SC0849	32,960	32,960

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	32,960
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	9,888
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,000
65000	UTILITIES	6,500
63500	OTHER COSTS	3,000
	TOTAL	<u>60,348</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001386-CS022
 FN0840

WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001387-CS022
 FN0840

END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001388-CS022
 FN0840

INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,200
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,200</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001389-CS022
 FN0840

FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,230
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,230</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001390-CS022
 FN0840

SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,440
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,440</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001391-CS022
 FN0840

BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,440
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,440</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001392-CS022
 FN0840

TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001394-CS022
 FN0840

INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001624-CS022
 FN0660

CONTINGENCY AUXILIARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,914
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,914</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2024/2025

FUND-COST CENTER **FD104-CC001642**

**MANDATORY TRANSFERS
 FOR DEBT SERVICE AUXILIARY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						PRINCIPAL-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	505,357
						INTEREST-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	223,299
						PAYING AGENT FEES-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	398
						TRUST FEE-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	<u>3,982</u>
												733,036

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	733,036
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>733,036</u></u>